

Village Board Meeting and Public Hearing
April 7th, 2025, 7:00pm
Village Municipal Center

Agenda

1. Pledge of Allegiance
2. Call to Order, Public Hearing, 2025-26 Tentative Budget
3. Accept Input, Public Hearing
4. Close Public Hearing
5. Call to Order, Regular Session
6. Consider Action, 2025-26 Tentative Budget
7. Ratify Meeting Minutes (3/3)
8. Monthly Reports
9. Appropriations
 - General Fund
 - Water Fund
 - Sewer Fund
 - Senior Shuttle
 - Unaudited Claims
10. Budget Transfers
11. Ratify Rules of Procedure
12. Mayoral Appointments
13. Ratify Official Newspaper
14. Ratify Official Depositories
15. Ratify Official Meeting Schedule
16. Ratify Procurement Policy
17. Ratify Investment Policy
18. Resolution: Approve Payment of Utility Bills, Petty Cash Claims Prior to Board Audit
19. Approve Mileage Allowance
20. Standing Committees
21. Announce 2025 Summer Concert Series
22. Approve Fireworks Display
23. Set Spring Leaf/Brush Collection Schedule
24. Mayor's Reports
 - A. Announce LARAC Grant (\$3,500)
 - B. Resolution—NYS Retirement System
 - C. Other
25. Public Comment
26. Executive Session, if necessary
27. Adjournment

**Village of Granville
Tentative Budget 2025-26**

General Fund Revenues		Budget 2024-25	Tentative Budget 2025-26
A1001	Real Property Tax Collection	\$ 1,277,017.00	\$ 1,308,942.00
A1030	Transfer Exempt Relevies	\$ 1,727.00	\$ 1,343.00
A1090	Interest & Penalties, Real Prop Taxes	\$ 15,500.00	\$ 16,250.00
A1120	Sales Tax Distribution, Wash Co.	\$ 62,000.00	\$ 65,500.00
A1130	Gross Receipts Tax	\$ -	\$ 60,000.00
A1170	Franchise Fees	\$ 34,000.00	\$ 31,250.00
A1520	Police Fees	\$ 750.00	\$ 750.00
A2115	Planning Board Fees	\$ 250.00	\$ 250.00
A2280	GCS Aid--D.A.R.E.	\$ 3,500.00	\$ 15,250.00
A2303	Snow Removal	\$ 11,500.00	\$ 11,000.00
A2401	Interest Earned	\$ 43,000.00	\$ 30,000.00
A2410	Rental of Real Property	\$ 800.00	\$ 800.00
A2545	Licenses--GC & Others	\$ 250.00	\$ 250.00
A2610	Fines and Forfeited Bail	\$ 9,500.00	\$ 9,000.00
A2612	Stop DWI	\$ 18,000.00	\$ 19,000.00
A2655	Sale of Equipment	\$ 1,000.00	\$ -
A2770	Pember Foundation	\$ 7,000.00	\$ 5,750.00
A2770	Unclassified Revenue	\$ 3,500.00	\$ 3,500.00
A2770	LARAC Grant	\$ 3,000.00	\$ 3,500.00
A2775	Concert Donations	\$ 4,500.00	\$ 4,000.00
A3001	State Aid-Per Capita	\$ 19,357.00	\$ 20,711.00
A3005	State Aid-Mortgage Tax	\$ 15,000.00	\$ 15,000.00
A3389	State Aid--Speed Enfocement Grant	\$ 1,500.00	\$ 1,500.00
A3501	State Aid-Highway/CHIPS	\$ 84,887.00	\$ 85,500.00
A3820	State Aid--Youth Programs	\$ 860.00	\$ 860.00
A5031	Interfund Transfers	\$ 48,000.00	\$ 50,000.00
A599	Appropriated Fund Balance	\$ 19,762.00	\$ -
Total Revenues		\$ 1,686,160.00	\$ 1,759,906.00
Assessed Valuation		\$ 135,528,784.00	\$ 136,036,725.00
Tax Rate		\$ 9.42	\$ 9.62
		100%	100%
2.50% Levy Increase		2.97%	2.50%
2.10% Tax Increase		-12.73%	2.10%

General Fund Appropriations**Budget
2024-25****Tentative
Budget
2025-26**

A1010.1	Personal Service, Trustees	\$	12,000.00	\$	12,000.00
A1110.1	Personal Service, Village Justice	\$	19,000.00	\$	19,000.00
A1110.4	Contractual Expense, Village Justice	\$	3,500.00	\$	4,000.00
A1210.1	Personal Service, Mayor	\$	6,000.00	\$	6,000.00
A1210.4	Contractual Expense, Mayor	\$	1,000.00	\$	1,000.00
A1325.1	Personal Service, Clerk-Treas.	\$	75,000.00	\$	78,750.00
A1410.1	Personal Service, Dep. Clerk	\$	49,750.00	\$	51,750.00
A1420.1	Personal Service, Attorney	\$	8,500.00	\$	8,500.00
A1450.1	Personal Service, Elections	\$	400.00	\$	400.00
A1450.4	Contractual Expense, Elections	\$	200.00	\$	200.00
A1620.2	Mun. Center, Equipment	\$	3,500.00	\$	3,000.00
A1620.4	Contr. Expense, Village Office	\$	38,500.00	\$	39,000.00
A1910.4	Insurance Premiums	\$	42,750.00	\$	57,000.00
A1920.0	Municipal Assoc. Dues	\$	1,441.00	\$	1,441.00
A3120.1	Personal Service, Police	\$	407,500.00	\$	432,500.00
A3120.12	Personal Service, Police OT	\$	47,500.00	\$	44,000.00
A31202	Police Equipment	\$	-	\$	-
A3120.4	Contractual Expense, Police	\$	25,000.00	\$	26,000.00
A3310.1	Personal Service, Crossing Guard	\$	5,400.00	\$	11,400.00
A3410.4	Contractual Expense, Fire Comp.	\$	42,000.00	\$	43,000.00
A3411.4	Contractual Expense, Fire Radios	\$	1,000.00	\$	1,000.00
A3412.4	Insurance Premiums, Fire Comp.	\$	14,250.00	\$	14,250.00
A3413.4	Fire Dept. Physicals	\$	4,000.00	\$	4,000.00
A3414.4	OSHA--Fire Companies	\$	9,000.00	\$	9,000.00
A3510.1	Personal Service, Animal Control	\$	3,200.00	\$	3,300.00
A3510.4	Contractual Expense, Animal Control	\$	2,000.00	\$	2,000.00
A3620.1	Personal Service, Code Enf.	\$	15,000.00	\$	15,500.00
A3620.4	Contractual Expense, Code Enf.	\$	1,500.00	\$	1,500.00
A4015.1	Personal Service, Health Officer	\$	400.00	\$	400.00
A5110.1	Personal Service, Street Maint.	\$	71,250.00	\$	62,000.00
A5110.2	Equipment, Street Maint.	\$	5,000.00	\$	10,000.00
A5110.4	Contractual Expense, Street Maint.	\$	95,000.00	\$	95,000.00
A5112.2	Permanent Improvement, CHIPS	\$	84,887.00	\$	85,500.00
A5113.4	Contractual, Street Paving	\$	10,113.00	\$	9,500.00
A5182.4	Street Lighting, Contract. Expense	\$	31,750.00	\$	35,000.00
A7270.0	Band Concerts	\$	14,500.00	\$	15,000.00
A7280.0	Granville Recreation Commission	\$	3,000.00	\$	3,000.00

General Fund Appropriations, Con't**Budget
2024-25****Tentative
Budget
2025-26**

A7310.1	Personal Service, Youth Programs	\$	5,750.00	\$	5,750.00
A7310.4	Contractual Expense, Youth Programs	\$	3,500.00	\$	3,500.00
A7410.2	Library Building	\$	4,000.00	\$	4,500.00
A7410.4	Library Contribution	\$	19,500.00	\$	1,000.00
A7550.0	Celebrations	\$	7,000.00	\$	7,000.00
A7620.4	Senior Citizens	\$	4,750.00	\$	4,750.00
A7989.4	Slate Valley Museum Contribution	\$	15,000.00	\$	15,000.00
A8010.1	Personal Service, ZBA	\$	200.00	\$	200.00
A8010.4	Contractual Expense, ZBA	\$	100.00	\$	150.00
A8020.1	Personal Service, Planning Board	\$	300.00	\$	300.00
A8020.4	Contractual Expense, Planning	\$	150.00	\$	150.00
A9010.8	State Retirement	\$	29,500.00	\$	36,750.00
A9015.8	Police Retirement	\$	93,500.00	\$	119,750.00
A9030.8	Social Security	\$	52,750.00	\$	54,250.00
A9040.8	Workman's Compensation	\$	17,134.00	\$	14,313.00
A9055.8	Disability Insurance	\$	420.00	\$	420.00
A9060.8	Health Insurance	\$	243,250.00	\$	248,750.00
A9550.9	Capital Projects, Sidewalks/Streetlights	\$	5,000.00	\$	10,000.00
A9710.6	DPW Equip't BAN, Principal	\$	19,000.00	\$	19,000.00
A9710.7	DPW Equip't BAN, Interest	\$	2,565.00	\$	1,482.00
A7989.0	Grant Writing	\$	-		
A6772.4	Senior Shuttle	\$	8,000.00	\$	8,000.00
Total Appropriations		\$	1,686,160.00	\$	1,759,906.00

**Village of Granville
Water Fund -- 2025-26**

Revenues		Budget 2024-25	Tentative Budget 2025-26
F2140	Metered Water	\$ 46,500.00	\$ 47,500.00
F2142	Unmetered Water	\$ 397,500.00	\$ 417,250.00
F2144	Water Service Charges	\$ 1,000.00	\$ 1,000.00
F2148	Interest & Penalties--Water Rents	\$ 6,250.00	\$ 6,500.00
F2401	Interest Earned	\$ 2,500.00	\$ 2,250.00
F2655	Minor Sales	\$ 250.00	\$ 1,000.00
		\$ 454,000.00	\$ 475,500.00

Appropriations

F8320.4	Power & Pumping	\$ 25,000.00	\$ 35,000.00
F8330.4	Purification	\$ 15,000.00	\$ 15,000.00
F8340.1	Personal Service--I/F Transfer	\$ 24,000.00	\$ 25,000.00
F8340.1	Personal Service	\$ 90,000.00	\$ 94,000.00
F8340.12	Personal Service--OT	\$ 8,000.00	\$ 8,250.00
F8340.2	Equipment	\$ 10,000.00	\$ 7,500.00
F8340.4	Contractual Expense	\$ 41,250.00	\$ 41,250.00
F9010.8	State Retirement	\$ 10,250.00	\$ 12,250.00
F9030.8	Social Security	\$ 7,250.00	\$ 7,750.00
F9040.8	Workman's Compensation	\$ 2,343.00	\$ 2,078.00
F9055.8	Disability Insurance	\$ 100.00	\$ 100.00
F9550.9	Capital Projects--Water Upgrades	\$ 68.00	\$ 72.00
F9060.8	Medical Insurance	\$ 59,000.00	\$ 65,500.00
F9750.6	Budget Notes--Principal	\$ 95,000.00	\$ 97,000.00
F9750.7	Budget Notes--Interest	\$ 66,739.00	\$ 64,750.00
		\$ 454,000.00	\$ 475,500.00
		\$15 Increase	\$15 Increase
		\$305.00/Year	\$320.00/Year

**Village of Granville
Sewer Fund -- 2025-26**

Revenues		Budget 2024-25	Tentative Budget 2025-26
G2120	Unmetered Sewer	\$ 500,000.00	\$ 514,500.00
G2121	Metered Sewer	\$ 89,500.00	\$ 100,500.00
G2122	Sewer Service Charge	\$ 1,000.00	\$ 1,000.00
G2128	Interest & Penalties--Rents	\$ 14,250.00	\$ 15,000.00
G2401	Interest Earned	\$ 14,250.00	\$ 12,350.00
Total Revenues		\$ 619,000.00	\$ 643,350.00
Appropriations			
G8110.1	Personal Service	\$ 181,000.00	\$ 201,000.00
G8110.1	Personal Service-I/F Transfer	\$ 24,000.00	\$ 25,000.00
G8110.12	Personal Service--OT	\$ 14,750.00	\$ 15,000.00
G8130.2	Equipment	\$ 11,000.00	\$ 11,000.00
G8130.4	Contractual Expense--Plant	\$ 150,000.00	\$ 150,000.00
G8130.4	Contractual Expense--Lift	\$ 15,000.00	\$ 5,500.00
G9010.8	State Retirement	\$ 30,500.00	\$ 33,500.00
G9030.8	Social Security	\$ 14,750.00	\$ 16,500.00
G9040.8	Workman's Compensation	\$ 4,700.00	\$ 4,358.00
G9055.8	Disability Insurance	\$ 200.00	\$ 200.00
G9550.9	Capital Projects	\$ -	\$ -
G9060.8	Medical Insurance	\$ 78,250.00	\$ 86,500.00
G9710.6	Serial Bond, Principal	\$ 79,600.00	\$ 79,717.00
G9713.6	BAN Principal	\$ 13,000.00	\$ 13,000.00
G9713.7	BAN Interest	\$ 2,250.00	\$ 2,075.00
Total Appropriations		\$ 619,000.00	\$ 643,350.00
		\$10 Increase	\$10 Increase
		\$415.00/Year	\$425.00/Year

VILLAGE OF GRANVILLE
YEAR ENDING 2025-2026

SUMMARY OF BUDGET - BY FUNDS

CODE	FUND	APPROPRIATIONS	LESS ESTIMATED REVENUE	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX
A	GENERAL	\$ 1,759,906.00	\$ 450,964.00	\$ -	\$ 1,308,942.00
C	ENTERPRISE REVENUE FUND				
CD	COMMUNITY DEVELOPMENT FUND				
CF	FEDERAL REV. SHARE FUND				
F	WATER	\$ 475,500.00	\$ 475,500.00	\$ -	
G	SEWER	\$ 643,350.00	\$ 643,350.00	\$ -	
H	CAPITAL PROJECT				
J	JOINT ACTIVITY				
L	PUBLIC LIBRARY				
V	DEBT SERVICE				
	TOTAL	\$ 2,878,756.00	\$ 1,569,814.00	\$ -	\$ 1,308,942.00
	PLUS ALLOWANCE FOR UNCOLLECTIBLE TAXES				
	PLUS DEFERRED TAX REVENUES				
	TOTAL TAX LEVY				\$ 1,308,942.00
	TOTAL TAX INCREASE YEAR OVER YEAR				2.10%

	EXPENDED PREVIOUS YEAR '23-'24	CURRENT YEAR TO DATE '24-'25 THRU 2/25	BUDGET OFFICER RECOMMEND	FINAL BUDGET ADOPTED
GENERAL GOVERNMENT SUPPORT				
LEGISLATIVE				
BOARD OF TRUSTEES				
A1010.1 PERSONAL SERVICES	\$ 12,000.00	\$ 8,000.00	\$ 12,000.00	\$ -
A1010.2 EQUIPMENT				
A1010.4 CONTRACTUAL EXPENSES				
TOTAL	<u>\$ 12,000.00</u>	<u>\$ 8,000.00</u>	<u>\$ 12,000.00</u>	<u>\$ -</u>
TOTAL LEGISLATIVE	<u>\$ 12,000.00</u>	<u>\$ 8,000.00</u>	<u>\$ 12,000.00</u>	<u>\$ -</u>
JUDICIAL				
VILLAGE JUSTICE				
A1110.1 PERSONAL SERVICE	\$ 16,958.00	\$ 14,479.00	\$ 19,000.00	\$ -
A1110.2 EQUIPMENT				
A1110.4 CONTRACTUAL EXPENSES	<u>\$ 4,659.00</u>	<u>\$ 3,775.00</u>	<u>\$ 4,000.00</u>	<u>\$ -</u>
TOTAL	<u>\$ 21,617.00</u>	<u>\$ 18,254.00</u>	<u>\$ 23,000.00</u>	<u>\$ -</u>
TOTAL JUDICIAL	<u>\$ 21,617.00</u>	<u>\$ 18,254.00</u>	<u>\$ 23,000.00</u>	<u>\$ -</u>
EXECUTIVE				
MAYOR				
A1210.1 PERSONAL SERVICE	\$ 6,000.00	\$ 4,500.00	\$ 6,000.00	\$ -
A1210.2 EQUIPMENT				
A1210.4 CONTRACTUAL EXPENSES	<u>\$ 1,000.00</u>	<u>\$ 1,000.00</u>	<u>\$ 1,000.00</u>	<u>\$ -</u>
TOTAL	<u>\$ 7,000.00</u>	<u>\$ 5,500.00</u>	<u>\$ 7,000.00</u>	<u>\$ -</u>
MANAGER				
A1230.1 PERSONAL SERVICES				
A1230.2 EQUIPMENT				
A1230.4 CONTRACTUAL EXPENSES	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
TOTAL	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
TOTAL EXECUTIVE	<u>\$ 7,000.00</u>	<u>\$ 5,500.00</u>	<u>\$ 7,000.00</u>	<u>\$ -</u>
FINANCES				
DIRECTOR OF FINANCE - BUSINESS ADMINISTRATOR				
A1310.1 PERSONAL SERVICES				
A1310.2 EQUIPMENT				
A1310.4 CONTRACTUAL EXPENSES				
TOTAL	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
AUDITOR				
A1320.1 PERSONAL SERVICES				
A1320.2 EQUIPMENT				
A1320.4 CONTRACTUAL EXPENSES	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
TOTAL	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

SCHEDULE 1 - A

		EXPENDED PREVIOUS YEAR '23-'24	CURRENT YEAR TO DATE '24-'25 THRU 2/25	BUDGET OFFICER REC'MEND	FINAL BUDGET ADOPTED
FINANCES (Cont'd)					
TREASURER					
A1325.1	PERSONAL SERVICE	\$ 71,500.00	\$ 53,550.00	\$ 78,750.00	\$ -
A1325.2	EQUIPMENT				
A1325.4	CONTRACTUAL EXPENSES				
	TOTAL	\$ 71,500.00	\$ 53,550.00	\$ 78,750.00	\$ -
BUDGET					
A1340.1	PERSONAL SERVICE				
A1340.2	EQUIPMENT				
A1340.4	CONTRACTUAL EXPENSES				
	TOTAL	\$ -	\$ -	\$ -	\$ -
PUCHASING					
A1345.1	PERSONAL SERVICE				
A1345.2	EQUIPMENT				
A1345.4	CONTRACTUAL EXPENSES				
	TOTAL	\$ -	\$ -	\$ -	\$ -
ASSESSMENT					
A1355.1	PERSONAL SERVICE				
A1355.2	EQUIPMENT				
A1355.4	CONTRACTUAL EXPENSES				
	TOTAL	\$ -	\$ -	\$ -	\$ -
TAX ARREARS BOARD					
A1360.1	PERSONAL SERVICE				
A1360.2	EQUIPMENT				
A1360.4	CONTRACTUAL EXPENSES				
	TOTAL	\$ -	\$ -	\$ -	\$ -
A1362.4	TAX ADVERTISING & EXPENSE				
	TOTAL	\$ -	\$ -	\$ -	\$ -
A1364.4	EXPENSES ON PROPERTY				
	ACQUIRED FOR TAXES				
	TOTAL	\$ -	\$ -	\$ -	\$ -
A1366.4	TAX SALE CERTIFICATES,				
	OTHER GOVERNMENTS				
	TOTAL	\$ -	\$ -	\$ -	\$ -
TOTAL FINANCE		\$ 71,500.00	\$ 53,550.00	\$ 78,750.00	\$ -

SCHEDULE 1 - A (CONT'D)

	EXPENDED PREVIOUS YEAR '23-'24	CURRENT YEAR TO DATE '24-'25 THRU 2/25	BUDGET OFFICER REC'MEND	FINAL BUDGET ADOPTED
STAFF				
CLERK				
A1410.1 PERSONAL SERVICE	\$ 45,969.00	\$ 35,563.00	\$ 51,750.00	\$ -
A1410.2 EQUIPMENT				
A1410.4 CONTRACTUAL EXPENSES				
TOTAL	\$ 45,969.00	\$ 35,563.00	\$ 51,750.00	\$ -
LAW				
A1420.1 PERSONAL SERVICE	\$ 8,500.00	\$ 6,375.00	\$ 8,500.00	\$ -
A1420.2 EQUIPMENT				
A1420.4 CONTRACTUAL EXPENSES	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 8,500.00	\$ 6,375.00	\$ 8,500.00	\$ -
PERSONNEL				
A1430.1 VILLAGE TEMP CLERK	\$ -	\$ -		
A1430.2 EQUIPMENT				
A1430.4 CONTRACTUAL EXPENSES				
TOTAL	\$ -	\$ -	\$ -	\$ -
ENGINEER				
A1440.1 PERSONAL SERVICES				
A1440.2 EQUIPMENT				
A1440.4 CONTRACTUAL EXPENSES				
TOTAL	\$ -	\$ -	\$ -	\$ -
ELECTION				
A1450.1 PERSONAL SERVICES	\$ 150.00	\$ -	\$ 400.00	\$ -
A1450.2 EQUIPMENT				
A1450.4 CONTRACTUAL EXPENSES	\$ 101.00	\$ 75.00	\$ 200.00	\$ -
TOTAL	\$ 251.00	\$ 75.00	\$ 600.00	\$ -
BOARD OF ETHICS/RECORDS MANAGEMENT				
A1460.1 RECORDS MANAGEMENT CLERKS	\$ -	\$ -	\$ -	\$ -
A1470.1 PERSONAL SERVICES				
A1470.2 EQUIPMENT				
A1470.4 CONTRACTUAL EXPENSES				
TOTAL	\$ -	\$ -	\$ -	\$ -
PUBLIC WORKS ADMINISTRATION				
A1490.1 PERSONAL SERVICES				
A1490.2 EQUIPMENT				
A1490.4 CONTRACTUAL EXPENSES				
TOTAL	\$ -	\$ -	\$ -	\$ -
TOTAL STAFF	\$ 54,720.00	\$ 42,013.00	\$ 60,850.00	\$ -

SCHEDULE 1 - A (CONT'D)

	EXPENDED PREVIOUS YEAR '23-'24	CURRENT YEAR TO DATE '24-'25 THRU 2/25	BUDGET OFFICER REC'MEND	FINAL BUDGET ADOPTED
SHARED SERVICES				
BUILDINGS				
A1620.1 PERSONAL SERVICES				
A1620.2 EQUIPMENT	\$ 16,202.00	\$ -	\$ 3,000.00	\$ -
A1620.4 CONTRACTUAL EXPENSES	\$ 51,772.00	\$ 34,693.00	\$ 39,000.00	\$ -
TOTAL	\$ 67,974.00	\$ 34,693.00	\$ 42,000.00	\$ -
CENTRAL GARAGE				
A1640.1 PERSONAL SERVICES				
A1640.2 EQUIPMENT				
A1640.4 CONTRACTUAL EXPENSES				
TOTAL	\$ -	\$ -	\$ -	\$ -
CENTRAL STOREROOM				
A1660.1 PERSONAL SERVICES				
A1660.2 EQUIPMENT				
A1660.4 CONTRACTUAL EXPENSES				
TOTAL	\$ -	\$ -	\$ -	\$ -
CENTRAL PRINTING AND MAILING				
A1670.1 PERSONAL SERVICES				
A1670.2 EQUIPMENT				
A1670.4 CONTRACTUAL EXPENSES				
TOTAL	\$ -	\$ -	\$ -	\$ -
CENTRAL DATA PROCESSING				
A1680.1 PERSONAL SERVICES				
A1680.2 EQUIPMENT				
A1680.4 CONTRACTUAL EXPENSES				
TOTAL	\$ -	\$ -	\$ -	\$ -
TOTAL SHARED SERVICES	\$ 67,974.00	\$ 34,693.00	\$ 42,000.00	\$ -
SPECIAL ITEMS				
A1910.4 UNALLOCATED INSURANCE	\$ 40,237.00	\$ 47,295.00	\$ 57,000.00	\$ -
A1920.4 MUNICIPAL ASSOC. DUES	\$ 1,441.00	\$ 1,441.00	\$ 1,441.00	\$ -
A1930.4 JUDGMENTS AND CLAIMS				
A1950.4 TAXES AND ASSESSMENTS				
ON VILLAGE PROPERTY				
A1980.4 PROVISION FOR ALLOWANCE				
FOR UNCOLLECTED TAXES				
A1990.4 CONTINGENT ACCOUNT				
TOTAL SPECIAL ITEMS	\$ 41,678.00	\$ 48,736.00	\$ 58,441.00	\$ -
TOTAL GENERAL GOVERNMENT SUPPORT	\$ 276,489.00	\$ 210,746.00	\$ 282,041.00	\$ -

SCHEDULE 1 - A (CONT'D)

	EXPENDED PREVIOUS YEAR '23-'24	CURRENT YEAR TO DATE '24-'25 THRU 2/25	BUDGET OFFICER REC'MEND	FINAL BUDGET ADOPTED
PUBLIC SAFETY				
POLICE				
A3120.1 PERSONAL SERVICE	\$ 403,443.00	\$ 317,276.00	\$ 476,500.00	\$ -
A3120.2 EQUIPMENT	\$ 78,292.00	\$ -	\$ -	\$ -
A3120.4 CONTRACTUAL EXPENSES	<u>\$ 27,757.00</u>	<u>\$ 10,418.00</u>	<u>\$ 26,000.00</u>	<u>\$ -</u>
TOTAL	\$ 509,492.00	\$ 327,694.00	\$ 502,500.00	\$ -
JAIL				
A3150.1 PERSONAL SERVICE				
A3150.2 EQUIPMENT				
A3150.4 CONTRACTUAL EXPENSES				
TOTAL	\$ -	\$ -	\$ -	\$ -
TRAFFIC CONTROL				
A3310.1 PERSONAL SERVICE	\$ 4,943.00	\$ 6,004.00	\$ 11,400.00	\$ -
A3310.2 EQUIPMENT				
A3310.4 CONTRACTUAL EXPENSES				
TOTAL	\$ 4,943.00	\$ 6,004.00	\$ 11,400.00	\$ -
ON STREET PARKING				
A3320.1 PERSONAL SERVICE				
A3320.2 EQUIPMENT				
A3320.4 CONTRACTUAL EXPENSES				
TOTAL	\$ -	\$ -	\$ -	\$ -
FIRE DEPARTMENT				
A3410.1 PERSONAL SERVICE				
A3410.2 EQUIPMENT				
A3410.4 CONTRACTUAL EXPENSES	<u>\$ 69,250.00</u>	<u>\$ 64,859.00</u>	<u>\$ 71,250.00</u>	<u>\$ -</u>
TOTAL	\$ 69,250.00	\$ 64,859.00	\$ 71,250.00	\$ -
CONTROL OF ANIMALS				
A3510.1 PERSONAL SERVICE	\$ 3,100.00	\$ 2,400.00	\$ 3,300.00	\$ -
A3510.2 EQUIPMENT				
A3510.4 CONTRACTUAL EXPENSES	<u>\$ 2,472.00</u>	<u>\$ 1,939.00</u>	<u>\$ 2,000.00</u>	<u>\$ -</u>
TOTAL	\$ 5,572.00	\$ 4,339.00	\$ 5,300.00	\$ -
SAFETY INSPECTION				
A3620.1 PERSONAL SERVICE	\$ 13,000.00	\$ 11,250.00	\$ 15,500.00	\$ -
A3620.2 EQUIPMENT				
A3620.4 CONTRACTUAL EXPENSES	<u>\$ 1,231.00</u>	<u>\$ 441.00</u>	<u>\$ 1,500.00</u>	<u>\$ -</u>
TOTAL	\$ 14,231.00	\$ 11,691.00	\$ 17,000.00	\$ -
CIVIL DEFENSE				
A3640.1 PERSONAL SERVICE				
A3640.2 EQUIPMENT				
A3640.4 CONTRACTUAL EXPENSE				
TOTAL	\$ -	\$ -	\$ -	\$ -
TOTAL PUBLIC SAFETY	<u>\$ 603,488.00</u>	<u>\$ 414,587.00</u>	<u>\$ 607,450.00</u>	<u>\$ -</u>

SCHEDULE 1 - A (CONT'D)

	EXPENDED PREVIOUS YEAR '23-'24	CURRENT YEAR TO DATE '24-'25 THRU 2/25	BUDGET OFFICER REC'MEND	FINAL BUDGET ADOPTED
HEALTH				
PUBLIC HEALTH				
A4010.1 PERSONAL SERVICES	\$ 400.00	\$ -	\$ 400.00	\$ -
A4010.2 EQUIPMENT				
A4010.4 CONTRACTUAL EXPENSES				
TOTAL	\$ 400.00	\$ -	\$ 400.00	\$ -
REGISTRAR OF VITAL STATISTICS				
A4020.1 PERSONAL SERVICES				
A4020.2 EQUIPMENT				
A4020.4 CONTRACTUAL EXPENSES				
TOTAL	\$ -	\$ -	\$ -	\$ -
HOSPITAL				
A4510.1 PERSONAL SERVICES				
A4510.2 EQUIPMENT				
A4510.4 CONTRACTUAL EXPENSES				
TOTAL	\$ -	\$ -	\$ -	\$ -
JOINT HOPSITAL				
A4525.1 PERSONAL SERVICES				
A4525.2 EQUIPMENT				
A4525.4 CONTRACTUAL EXPENSES				
TOTAL	\$ -		\$ -	\$ -
AMBULANCE SERVICE				
A4540.1 PERSONAL SERVICES				
A4540.2 EQUIPMENT				
A4540.4 CONTRACTUAL EXPENSES				
TOTAL	\$ -	\$ -	\$ -	\$ -
TOTAL HEALTH	\$ 400.00	\$ -	\$ 400.00	\$ -
TRANSPORTATION				
STREET MAINTENANCE				
A5110.1 PERSONAL SERVICES	\$ 63,802.00	\$ 53,081.00	\$ 62,000.00	\$ -
A5110.2 EQUIPMENT	\$ 19,581.00	\$ 2,449.00	\$ 10,000.00	\$ -
A5110.4 CONTRACTUAL EXPENSES	\$ 69,858.00	\$ 42,536.00	\$ 95,000.00	\$ -
TOTAL	\$ 153,241.00	\$ 98,066.00	\$ 167,000.00	\$ -
STREET CHIPS				
A5110.1 PERSONAL SERVICES				
A5112.2 CHIPS IMP	\$ 78,500.00	\$ 84,887.00	\$ 85,500.00	\$ -
A5113.4 CONTRACTUAL EXPENSES	\$ 20,000.00	\$ 786.00	\$ 9,500.00	\$ -
TOTAL	\$ 98,500.00	\$ 85,673.00	\$ 95,000.00	\$ -
GARAGE				
A5132.1 PERSONAL SERVICES				
A5132.2 EQUIPMENT				
A5132.4 CONTRACTUAL EXPENSES				
TOTAL	\$ -	\$ -	\$ -	\$ -

SCHEDULE 1 - A (CONT'D)

	EXPENDED PREVIOUS YEAR '23-'24	CURRENT YEAR TO DATE '24-'25 THRU 2/25	BUDGET OFFICER REC'MEND	FINAL BUDGET ADOPTED
TRANSPORTATION (Cont'd)				
SNOW REMOVAL				
A5142.1 PERSONAL SERVICES	\$ -	\$ -	\$ -	\$ -
A5142.2 EQUIPMENT				
A5142.4 CONTRACTUAL EXPENSES	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
TOTAL	\$ -	\$ -	\$ -	\$ -
STREET LIGHTING				
A5182.4 CONTRACTUAL EXPENSES	<u>\$ 33,127.00</u>	<u>\$ 26,272.00</u>	<u>\$ 35,000.00</u>	<u>\$ -</u>
TOTAL	\$ 33,127.00	\$ 26,272.00	\$ 35,000.00	\$ -
SIDEWALKS				
A5410.1 PERSONAL SERVICES				
A5410.2 EQUIPMENT				
A5410.4 CONTRACTUAL EXPENSES	\$ -			
TOTAL	\$ -	\$ -	\$ -	\$ -
AIRPORT				
A5610.1 PERSONAL SERVICES				
A5610.2 EQUIPMENT				
A5610.4 CONTRACTUAL EXPENSES				
TOTAL	\$ -	\$ -	\$ -	\$ -
BUS OPERATIONS				
A5630.1 PERSONAL SERVICES				
A5630.2 EQUIPMENT				
A5630.4 CONTRACTUAL EXPENSES				
TOTAL	\$ -	\$ -	\$ -	\$ -
OFF STREET PARKING				
A5650.1 PERSONAL SERVICES				
A5650.2 EQUIPMENT				
A5650.4 CONTRACTUAL EXPENSES				
TOTAL	\$ -	\$ -	\$ -	\$ -
OTHER TRANSPORTATION SPECIFY				
A5989				
A5989				
A5989				
TOTAL	\$ -	\$ -	\$ -	\$ -
TOTAL TRANSPORTATION	<u>\$ 284,868.00</u>	<u>\$ 210,011.00</u>	<u>\$ 297,000.00</u>	<u>\$ -</u>

SCHEDULE 1 - A (CONT'D)

	EXPENDED PREVIOUS YEAR '23-'24	CURRENT YEAR TO DATE '24-'25 THRU 2/25	BUDGET OFFICER REC'MEND	FINAL BUDGET ADOPTED
ECONOMIC AASSISTANCE AND OPPORTUNITY				
CETA ADMINISTRATION - I				
A6210.1 PERSONAL SERVICE				
A6210.2 EQUIPMENT				
A6210.4 CONTRACTUAL EXPENSES				
TOTAL	\$ -	\$ -	\$ -	\$ -
CETA ADMINISTRATION TITLE VI				
A6216.1 PERSONAL SERVICES				
A6216.2 EQUIPMENT				
A6216.4 CONTRACTUAL EXPENSES				
TOTAL	\$ -	\$ -	\$ -	\$ -
CETA TITLE II				
A6220.1 PERSONAL SERVICES				
A6220.2 EQUIPMENT				
A6220.4 CONTRACTUAL EXPENSES				
TOTAL	\$ -	\$ -	\$ -	\$ -
CETA TRAINING PROGRAM III				
A6230.1 PERSONAL SERVICES				
A6230.2 EQUIPMENT				
A6230.4 CONTRACTUAL EXPENSES				
TOTAL	\$ -	\$ -	\$ -	\$ -
CETA WORK EXPERIENCE PROGRAM				
A6240.1 PERSONAL SERVICES				
A6240.2 EQUIPMENT				
A6240.4 CONTRACTUAL EXPENSES				
TOTAL	\$ -	\$ -	\$ -	\$ -
CETA WORK EXPERIENCE TITLE VI				
A6246.1 PERSONAL SERVICES				
A6246.2 EQUIPMENT				
A6246.4 CONTRACTUAL EXPENSES				
TOTAL	\$ -	\$ -	\$ -	\$ -
CETA PUBLIC EMPLOYMENT PROGRAM				
A6250.1 PERSONAL SERVICES				
A6250.2 EQUIPMENT				
A6250.4 CONTRACTUAL EXPENSES				
TOTAL	\$ -	\$ -	\$ -	\$ -
CETA PUBLIC EMPLOYMENT TITLE VI				
A6256.1 PERSONAL SERVICES				
A6256.2 EQUIPMENT				
A6256.4 CONTRACTUAL EXPENSES				
TOTAL	\$ -	\$ -	\$ -	\$ -

SCHEDULE 1 - A (CONT'D)

	EXPENDED PREVIOUS YEAR '23-'24	CURRENT YEAR TO DATE '24-'25 THRU 2/25	BUDGET OFFICER REC'MEND	FINAL BUDGET ADOPTED
ECONOMIC ASSISTANCE AND OPORTUNITY (Cont'd)				
PUBLICITY				
A6410.1 CONTRACTUAL EXPENSES				
TOTAL				
VETERANS SERVICE AGENCY				
A6510.1 PERSONAL SERVICES				
A6510.2 EQUIPMENT				
A6510.4 CONTRACTUAL EXPENSES				
TOTAL	\$ -	\$ -	\$ -	\$ -
A6772.4 PROGRAMS FOR THE AGING	\$ 14,500.00	\$ 8,000.00	\$ 8,000.00	\$ -
TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY	\$ 14,500.00	\$ 8,000.00	\$ 8,000.00	\$ -
CULTURE AND RECREATION				
PLAYGROUNDS AND RECREATION CENTERS				
A7140.1 PERSONAL SERVICES				
A7140.2 EQUIPMENT				
A7140.4 CONTRACTUAL EXPENSES				
TOTAL		\$ -	\$ -	\$ -
JOINT RECREATION PROJECT				
A7145.1 PERSONAL SERVICES				
A7145.2 EQUIPMENT				
A7145.4 CONTRACTUAL EXPENSES				
TOTAL	\$ -	\$ -	\$ -	\$ -
STADIUM				
A7210.1 PERSONAL SERVICES				
A7210.2 EQUIPMENT				
A7210.4 CONTRACTUAL EXPENSES				
TOTAL	\$ -	\$ -	\$ -	\$ -
MARINA AND DOCKS				
A7230.1 PERSONAL SERVICES				
A7230.2 EQUIPMENT				
A7230.4 CONTRACTUAL EXPENSES				
TOTAL	\$ -	\$ -	\$ -	\$ -
YOUTH AGENCIES				
A7310.1 PERSONAL SERVICES	\$ 4,800.00	\$ -	\$ 5,750.00	\$ -
A7310.2 EQUIPMENT		\$ -		
A7310.4 CONTRACTUAL EXPENSES	\$ 3,259.00	\$ 860.00	\$ 3,500.00	\$ -
TOTAL	\$ 8,059.00	\$ 860.00	\$ 9,250.00	\$ -
LIBRARY (OTHER THAN VILLAGE)				
A7410.2 LIBRARY BUILDING	\$ 4,000.00	\$ 1,314.00	\$ 4,500.00	\$ -
A7410.4 CONTRACTUAL EXPENSES	\$ 19,605.00	\$ 2,945.00	\$ 1,000.00	\$ -
TOTAL	\$ 23,605.00	\$ 4,259.00	\$ 5,500.00	\$ -

SCHEDULE 1 - A

(CONT'D)
CURRENT
YEAR TO
DATE '24-'25
THRU 2/25

BUDGET
OFFICER
REC'MEND

FINAL
BUDGET
ADOPTED

CULTURE AND RECREATION (Cont'd)

HISTORIAN

A7510.1 PERSONAL SERVICES
A7510.2 EQUIPMENT
A7510.4 CONTRACTUAL EXPENSES
TOTAL

\$ - \$ - \$ - \$ -

CELEBRATIONS

A7550.1 PERSONAL SERVICES
A7550.2 EQUIPMENT
A7550.4 CONTRACTUAL EXPENSES
TOTAL

\$ 6,933.00 \$ 6,990.00 \$ 7,000.00 \$ -
\$ 6,933.00 \$ 6,990.00 \$ 7,000.00 \$ -

ADULT RECREATION

A7620.1 PERSONAL SERVICES
A7620.2 EQUIPMENT
A7620.4 CONTRACTUAL EXPENSES
TOTAL

\$ 4,750.00 \$ 4,750.00 \$ 4,750.00 \$ -
\$ 4,750.00 \$ 4,750.00 \$ 4,750.00 \$ -

OTHER CULTURE AND RECREATION

A72700 BAND CONCERTS
A79894 SLATE MUSEUM
A79890 GRANT WRITING
A72800 GRANVILLE REC COMM
TOTAL

\$ 14,870.00 \$ 13,975.00 \$ 15,000.00 \$ -
\$ 22,765.00 \$ 14,146.00 \$ 15,000.00 \$ -
\$ - \$ - \$ - \$ -
\$ 3,000.00 \$ 840.00 \$ 3,000.00 \$ -
\$ 40,635.00 \$ 28,961.00 \$ 33,000.00 \$ -

TOTAL CULTURE AND RECREATION

\$ 98,482.00 \$ 53,820.00 \$ 67,500.00 \$ -

HOME AND COMMUNITY SERVICES

ZONING

A8010.1 PERSONAL SERVICES
A8010.2 EQUIPMENT
A8010.4 CONTRACTUAL EXPENSES
TOTAL

\$ 200.00 \$ 250.00 \$ 200.00 \$ -
\$ 83.00 \$ 111.00 \$ 150.00 \$ -
\$ 283.00 \$ 361.00 \$ 350.00 \$ -

PLANNING

A8020.1 PERSONAL SERVICES
A8020.2 EQUIPMENT
A8020.4 CONTRACTUAL EXPENSES
TOTAL

\$ 150.00 \$ 150.00 \$ 300.00 \$ -
\$ - \$ - \$ - \$ -
\$ 180.00 \$ 14.00 \$ 150.00 \$ -
\$ 330.00 \$ 164.00 \$ 450.00 \$ -

HUMAN RIGHTS COMMISSION

A8040.1 PERSONAL SERVICES
A8040.2 EQUIPMENT
A8040.4 CONTRACTUAL EXPENSES
TOTAL

\$ - \$ - \$ - \$ -

SANITATION ADMINISTRATION

A8110.1 PERSONAL SERVICES
A8110.2 EQUIPMENT
A8110.4 CONTRACTUAL EXPENSES
TOTAL

\$ - \$ - \$ - \$ -

SCHEDULE 1 - A
EXPENDED
PREVIOUS
YEAR '23-'24

(CONT'D)
CURRENT
YEAR TO
DATE '24-'25
THRU 2/25

BUDGET
OFFICER
REC'MEND

FINAL
BUDGET
ADOPTED

HOME AND COMMUNITY SERVICES (Cont'd)

SANITARY SEWER SYSTEM

A8120.1 PERSONAL SERVICES
A8120.2 EQUIPMENT
A8120.4 CONTRACTUAL EXPENSES
TOTAL

\$ - \$ - \$ - \$ -

SEWAGE TREATMENT AND DISPOSAL

A8130.1 PERSONAL SERVICES
A8130.2 EQUIPMENT
A8130.4 CONTRACTUAL EXPENSES
TOTAL

\$ - \$ - \$ - \$ -

STORM SEWERS

A8140.1 PERSONAL SERVICES
A8140.2 EQUIPMENT
A8140.4 CONTRACTUAL EXPENSES
TOTAL

\$ - \$ - \$ - \$ -

JOINT SEWER PROJECT

A8150.4 CONTRACTUAL EXPENSES
TOTAL

\$ - \$ - \$ - \$ -

REFUSE COLLECTION AND DISPOSAL

A8160.1 PERSONAL SERVICE
A8160.2 EQUIPMENT
A8160.4 CONTRACTUAL EXPENSES
TOTAL

\$ - \$ - \$ - \$ -

STREET CLEANING

A8170.1 PERSONAL SERVICES
A8170.2 EQUIPMENT
A8170.4 CONTRACTUAL EXPENSE
TOTAL

\$ - \$ - \$ - \$ -

COMMON WATER SUPPLY

A8350.4 CONTRACTUAL EXPENSES
TOTAL

\$ - \$ - \$ - \$ -

COMMUNITY BEAUTIFICATION

A8510.1 PERSONAL SERVICES
A8510.2 EQUIPMENT
A8510.4 CONTRACTUAL EXPENSES
TOTAL

\$ - \$ - \$ - \$ -

SCHEDULE 1 - A
EXPENDED
PREVIOUS
YEAR '23-'24

(CONT'D)
CURRENT
YEAR TO
DATE '24-'25
THRU 2/25

BUDGET
OFFICER
REC'MEND

FINAL
BUDGET
ADOPTED

HOME AND COMMUNITY SERVICES (Cont'd)

NOISE ABATEMENT

A8520.1	PERSONAL SERVICES						
A8520.2	EQUIPMENT						
A8520.4	CONTRACTUAL EXPENSES						
	TOTAL	\$	-	\$	-	\$	-

DRAINAGE

A8540.1	PERSONAL SERVICES						
A8540.2	EQUIPMENT						
A8540.4	CONTRACTUAL EXPENSES						
	TOTAL	\$	-	\$	-	\$	-

SHADE TREES

A8560.1	PERSONAL SERVICES						
A8560.2	EQUIPMENT						
A8560.4	CONTRACTUAL EXPENSES						
	TOTAL	\$	-	\$	-	\$	-

URBAN RENEWAL AGENCY OR COMMUNITY
DEVELOPMENT AGENCY

A8620.4	CONTRACTUAL EXPENSES						
	TOTAL						

FLOOD AND EROSION CONTROL

A8745.1	PERSONAL SERVICES						
A8745.2	EQUIPMENT						
A8745.4	CONTRACTUAL EXPENSES						
	TOTAL	\$	-	\$	-	\$	-

GENERAL NATURAL RESOURCES

A8790.1	PERSONAL SERVICES						
A8790.2	EQUIPMENT						
A8790.4	CONTRACTUAL EXPENSES						
	TOTAL	\$	-	\$	-	\$	-

CEMETERY

A8810.1	PERSONAL SERVICES						
A8810.2	EQUIPMENT						
A8810.4	JUDGEMENTS	\$	-	\$	-	\$	-
	TOTAL	\$	-	\$	-	\$	-

SOCIETY FOR PREVENTION OF CRUELTY
TO CHILDREN

A8820.4	CONTRACTUAL EXPENSES						
	TOTAL	\$	-	\$	-	\$	-

OTHER HOME AND COMMUNITY SERVICES
A8989 SPECIFY : GRANTS
MASTERPLAN

TOTAL HOME AND COMMUNITY SERVICES	\$	613.00	\$	525.00	\$	800.00	\$	-
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SCHEDULE 1 - A

(CONT'D)

	EXPENDED PREVIOUS YEAR '23-'24	CURRENT YEAR TO DATE '24-'25 THRU 2/25	BUDGET OFFICER REC'MEND	FINAL BUDGET ADOPTED
EMPLOYEE BENEFITS				
A9010.8 STATE RETIREMENT	\$ 53,872.00	\$ 26,751.00	\$ 36,750.00	\$ -
A9015.8 FIRE AND POLICE RETIREMENT	\$ 103,950.00	\$ 71,898.00	\$ 119,750.00	\$ -
A9025.8 LOCAL PENSION FUND				
A9030.8 SOCIAL SECURITY	\$ 51,565.00	\$ 41,961.00	\$ 54,250.00	\$ -
A9040.8 WORKMNS COMPENSATION	\$ 16,476.00	\$ 17,134.00	\$ 14,313.00	\$ -
A9045.8 LIFE INSURANCE				
A9050.8 UNEMPLOYMENT INSURANCE	\$ -			
A9055.8 DISABILITY INSURANCE	\$ 328.00	\$ -	\$ 420.00	\$ -
A9060.8 HOSIPITAL AND MEDICAL INSURANCE	\$ 220,564.00	\$ 202,146.00	\$ 248,750.00	\$ -
A9189.8 OTHER EMPLOYEE BENEFITS SPECIFY SPECIFY				
TOTAL EMPLOYEE BENEFITS	\$ 446,755.00	\$ 359,890.00	\$ 474,233.00	\$ -
INTERFUND TRANSFERS				
A9501.9 TRANSFER TO OTHER FUNDS DEBT SERVICE FUND SPECIFY				
A9550.2 CAPITAL RESERVE-EQUIPMENT	\$ -	\$ -	\$ -	\$ -
A9550.9 TRANSFER TO CAPITAL PROJECT FUND SIDEWALKS/STREETLIGHTS SPECIFY	\$ 1,574.00	\$ 6,408.00	\$ 10,000.00	\$ -
A9561.9 CONTRIBUTIONS TO OTHER FUNDS	\$ -			
TOTAL INTERFUND TRANSFERS	\$ 1,574.00	\$ 6,408.00	\$ 10,000.00	\$ -
DEBT SERVICE				
A9730.6 BOND ANTIC. NOTES (PRINCIPAL)	\$ 19,000.00	\$ 19,000.00	\$ 19,000.00	\$ -
A9730.7 BOND ANTIC. NOTES (INTEREST)	\$ 3,024.00	\$ 2,550.00	\$ 1,482.00	\$ -
A9750.6 BUDGET NOTES (PRINCIPAL)				
A9750.7 BUDGET NOTES (INTEREST)	\$ -			
A9760.6 TAX ANTIC. NOTES (PRINCIPAL)				
A9760.7 TAX ANTIC. NOTES (INTEREST)	\$ -			
A9770.6 REVENUE ANTIC. NOTES (PRINCIPAL)				
A9770.7 REVENUE ANTIC. NOTES (INTEREST)				
TOTAL DEBT SERVICE	\$ 22,024.00	\$ 21,550.00	\$ 20,482.00	\$ -
TOTAL F/S & COMM	\$ 470,966.00	\$ 388,373.00	\$ 505,515.00	\$ -
GRAND TOTAL GENERAL FUND APPROPRIATIONS	\$ 1,734,693.00	\$ 1,277,537.00	\$ 1,759,906.00	\$ -

SCHEDULE 1 - F
APPROPRIATIONS - WATER FUND

	EXPENDED PREVIOUS YEAR '23-'24	CURRENT YEAR TO DATE '24-'25 THRU 2/25	BUDGET OFFICER REC'MEND	FINAL BUDGET ADOPTED
SPECIAL ITEMS				
F1910.4 UNALLOCATED INSURANCE				
F1920.4 MUNICIPAL ASSOC. DUES				
F1990.0 CONTINGENT FUND				
TOTAL	\$ -	\$ -	\$ -	\$ -
HOME AND COMMUNITY SERVICES				
WATER ADMINISTRATION				
F8310.1 PERSONAL SERVICES				
F8310.2 EQUIPMENT				
F8310.4 CONTRACTUAL EXPENSES				
TOTAL	\$ -	\$ -	\$ -	\$ -
SOURCE OF SUPPLY, POWER AND PUMPING				
F8320.1 PERSONAL SERVICES				
F8320.2 EQUIPMENT				
F8320.4 CONTRACTUAL EXPENSES	\$ 25,149.00	\$ 34,908.00	\$ 35,000.00	\$ -
TOTAL	\$ 25,149.00	\$ 34,908.00	\$ 35,000.00	\$ -
PURIFICATION				
F8330.1 PERSONAL SERVICES				
F8330.2 EQUIPMENT				
F8330.4 CONTRACTUAL EXPENSES	\$ 17,006.00	\$ 11,554.00	\$ 15,000.00	\$ -
TOTAL	\$ 17,006.00	\$ 11,554.00	\$ 15,000.00	\$ -
DISCOUNT ON WATER RENTS				
F8336.4				
TOTAL	\$ -	\$ -	\$ -	\$ -
TRANSMISSION AND DISTRIBUTION				
F8340.1 PERSONAL SERVICES	\$ 94,304.00	\$ 72,163.00	\$ 102,250.00	\$ -
F8340.2 EQUIPMENT	\$ 14,200.00	\$ 1,862.00	\$ 7,500.00	\$ -
F8340.4 CONTRACTUAL EXPENSES	\$ 34,712.00	\$ 24,910.00	\$ 41,250.00	\$ -
TOTAL	\$ 143,216.00	\$ 98,935.00	\$ 151,000.00	\$ -
TOTAL HOME AND COMMUNITY SERVICES	\$ 185,371.00	\$ 145,397.00	\$ 201,000.00	\$ -
EMPLOYEE BENEFITS				
F9010.8 STATE RETIREMENT	\$ 8,042.00	\$ 8,856.00	\$ 12,250.00	\$ -
F9030.8 SOCIAL SECURITY	\$ 6,940.00	\$ 5,209.00	\$ 7,750.00	\$ -
F9040.8 WORKMENS COMP.	\$ 2,503.00	\$ 2,424.00	\$ 2,078.00	\$ -
F9060.8 HOSPITAL & MEDICAL INS.	\$ 54,952.00	\$ 44,837.00	\$ 65,500.00	\$ -
F9055.8 DISABILITY INS.	\$ 82.00	\$ -	\$ 100.00	\$ -
TOTAL	\$ 72,519.00	\$ 61,326.00	\$ 87,678.00	\$ -

SCHEDULE 1 - F (CONT'D)

	EXPENDED PREVIOUS YEAR '23-'24	CURRENT YEAR TO DATE '24-'25 THRU 2/25	BUDGET OFFICER REC'MEND	FINAL BUDGET ADOPTED
INTERFUND TRANSFERS				
F9901.9 INTERFUND TRANSFERS	\$ 21,000.00	\$ 24,000.00	\$ 25,000.00	\$ -
F9550.9 SIDEWALKS/STREETLIGHTS	\$ -	\$ -	\$ -	\$ -
F9550.9 CAPITAL PROJECT FUND	\$ -	\$ -	\$ 72.00	\$ -
TOTAL	\$ 21,000.00	\$ 24,000.00	\$ 25,072.00	\$ -
DEBT SERVICE				
F9740.6 CAPITAL NOTES (PRINCIPAL)	\$ 93,000.00	\$ 95,000.00	\$ 97,000.00	\$ -
F9740.7 CAPITAL NOTES (INTEREST)	\$ 68,372.00	\$ 66,738.00	\$ 64,750.00	\$ -
F9770.6 REV. ANTIC. NOTES (PRINCIPAL)				
F9770.7 REV. ANTIC. NOTES (INTEREST)				
TOTAL	\$ 161,372.00	\$ 161,738.00	\$ 161,750.00	\$ -
GRAND TOTAL WATER FUND APPROPRIATIONS	\$ 440,262.00	\$ 392,461.00	\$ 475,500.00	\$ -

SCHEDULE 1- L

APPROPRIATIONS - PUBLIC LIBRARY FUND

	EXPENDED PREVIOUS YEAR '23-'24	CURRENT YEAR TO DATE '24-'25 THRU 2/25	BUDGET OFFICER REC'MEND	FINAL BUDGET ADOPTED
LIBRARY				
L7410.1 PERSONAL SERVICES				
L7410.2 EQUIPMENT				
L7410.4 CONTRACTUAL EXPENSES				
TOTAL	\$ -	\$ -	\$ -	\$ -
EMPLOYEE BENEFITS				
L9010.8 STATE RETIREMENT				
L9030.8 SOCIAL SECURITY				
L9040.8 WORKMENS COMPENSATION				
L9045.8 LIFE INSURANCE				
L9060.8 HOSPITAL & MEDICAL INS.				
TOTAL	\$ -	\$ -	\$ -	\$ -
GRAND TOTAL - PUBLIC LIBRARY FUND APPROPRIATI	\$ -			

SCHEDULE 1 -G
APPROPRIATIONS - SEWER FUND

	EXPENDED PREVIOUS YEAR '23-'24	CURRENT YEAR TO DATE '24-'25 THRU 2/25	BUDGET OFFICER REC'MEND	FINAL BUDGET ADOPTED
SPECIAL ITEMS				
G1910.4 UNALLOCATED INSURANCE	\$ -	\$ -	\$ -	\$ -
G1920.4 MUNICIPAL ASSOC. DUES				
G1990.0 CONTINGENT FUND	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ -	\$ -	\$ -
HOME AND COMMUNITY SERVICES				
SEWER ADMINISTRATION				
G8110.1 PERSONAL SERVICES	\$ 188,701.00	\$ 142,128.00	\$ 216,000.00	\$ -
G8110.2 EQUIPMENT	\$ -			
G8110.4 CONTRACTUAL EXPENSE				
TOTAL	\$ 188,701.00	\$ 142,128.00	\$ 216,000.00	\$ -
SANITARY SEWERS				
G8120.1 PERSONAL SERVICES				
G8120.2 EQUIPMENT				
G8120.4 CONTRACTUAL EXPENSES	\$ -	\$ -	\$ -	\$ -
TOTAL				
SEWAGE TREATMENT AND DISPOSAL				
G8130.1 PERSONAL SERVICES				
G8130.2 EQUIPMENT	\$ 69,123.00	\$ 5,982.00	\$ 11,000.00	\$ -
G8130.4 CONTRACTUAL EXPENSES	\$ 140,196.00	\$ 123,213.00	\$ 155,500.00	\$ -
TOTAL	\$ 209,319.00	\$ 129,195.00	\$ 166,500.00	\$ -
TOTAL HOME AND COMMUNITY SERVICES	\$ 398,020.00	\$ 271,323.00	\$ 382,500.00	\$ -
EMPLOYEE BENEFITS				
G9010.8 STATE RETIREMENT	\$ 25,799.00	\$ 26,737.00	\$ 33,500.00	\$ -
G9030.8 SOCIAL SECURITY	\$ 13,770.00	\$ 10,520.00	\$ 16,500.00	\$ -
G9040.8 WORKMENS COMPENSATION	\$ 4,939.00	\$ 4,854.00	\$ 4,358.00	\$ -
G9060.8 HOSPITAL & MEDICAL INS.	\$ 73,268.00	\$ 48,860.00	\$ 86,500.00	\$ -
G9055.8 DISABILITY INS.	\$ 123.00	\$ -	\$ 200.00	\$ -
TOTAL	\$ 117,899.00	\$ 90,971.00	\$ 141,058.00	\$ -
INTER-FUND TRANSFERS				
G9901.9 INTERFUND TRANSFERS	\$ 21,000.00	\$ 24,000.00	\$ 25,000.00	\$ -
G9550.9 CAPITAL FUND - IMPROVEMENT	\$ 4,824.00	\$ 450.00	\$ -	\$ -
TOTAL	\$ 25,824.00	\$ 24,450.00	\$ 25,000.00	\$ -
DEBT SERVICE				
G9730.6 BAN--METTOWEE RIVER SEWER CROSSING	\$ -			
G9730.7 INTEREST--MRSC BAN	\$ -			
G9710.6 BUDGET NOTES, PRINCIPAL	\$ -	\$ 13,000.00	\$ 13,000.00	\$ -
G9710.7 BUDGET NOTES, INTEREST	\$ -	\$ 2,564.00	\$ 2,075.00	\$ -
G9710.6 SERIAL BOND-PRINCIPAL	\$ 79,451.00	\$ 70,256.00	\$ 79,717.00	\$ -
G9710.7 SERIAL BOND- INTEREST				
TOTAL	\$ 79,451.00	\$ 85,820.00	\$ 94,792.00	\$ -
GRAND TOTAL - SEWER FUND APPROPRIATIONS	\$ 621,194.00	\$ 472,564.00	\$ 643,350.00	\$ -

SCHEDULE - A
ESTIMATED REVENUES OTHER THAN
REAL PROPERTY TAXES TO BE LEVIED

GENERAL FUND	RECEIVED PREVIOUS YEAR '23-'24	CURRENT YEAR TO DATE '24-'25 THRU 2/25	BUDGET OFFICER REC'MEND	FINAL BUDGET ADOPTED
OTHER TAX ITEMS				
A1001 REAL PROPERTY TAXES, PRIOR YEARS (SINGLE-ENTRY) OR	\$ 1,243,865.00	\$ 1,278,505.00	\$ 1,310,285.00	\$ -
A1050 UNNEEDED RESERVE FOR UNCOLLECTED TAXES (DOUBLE-ENTRY)		\$ -		
A1051 SALE OF TAX ACQUIRED PROPERTIES (DOUBLE-ENTRY) OR				
A1051 GAIN FROM SALE OF TAX ACQUIRED PROPERTIES (SINGLE-ENTRY)				
A1080 FEDERAL PAYMENTS IN LIEU OF TAXES				
A1090 INTEREST AND PENALTIES ON REAL PROPERTY TAXES	\$ 13,691.00	\$ 16,702.00	\$ 16,250.00	\$ -
A1091 PENALTIES ON SPECIAL ASSESSMENTS TOTAL	\$ 1,257,556.00	\$ 1,295,207.00	\$ 1,326,535.00	\$ -
NON-PROPERTY TAX ITEMS				
A1116 TAX ON CANNABIS SALES	\$ 1,263.00	\$ -	\$ -	\$ -
A1120 NON-PROPERTY TAX DISTRIBUTION BY COUNTY	\$ 58,824.00	\$ 46,242.00	\$ 65,500.00	\$ -
A1130 UTILITIES GROSS RECEIPTS TAX			\$ 60,000.00	
A1131 TRANSIENT BUSINESS GROSS SALES TAX				
A1170 FRANCHISES	\$ 30,614.00	\$ 10,110.00	\$ 31,250.00	\$ -
A1190 INTEREST AND PENALTIES ON NON-PROPERTY TAXES TOTAL	\$ 90,701.00	\$ 56,352.00	\$ 156,750.00	\$ -
DEPARTMENTAL INCOME				
A1230 TREASURER FEE	\$ -			
A1235 CHARGES FOR TAX ADVERTISING				
A1245 TAX ARREARS BOARD FEES				
A1255 CLERK FEES				
A1289 OTHER GENERAL GOVT. DEPT. INCOME TOTAL	\$ -	\$ -	\$ -	\$ -

SCHEDULE 2 - A (CONT'D)

		RECEIVED PREVIOUS YEAR '23-'24	CURRENT YEAR TO DATE '24-'25 THRU 2/25	BUDGET OFFICER REC'MEND	FINAL BUDGET ADOPTED
PUBLIC SAFETY					
A1520	POLICE FEES	\$ 730.00	\$ 572.00	\$ 750.00	\$ -
A1540	FIRE DEPARTMENT FEES				
A1560	SAFETY INSPECTION FEES				
A1589	OTHER PUBLIC SAFETY INCOME				
	TOTAL	\$ 730.00	\$ 572.00	\$ 750.00	\$ -
HEALTH					
A1601	HEALTH FEES				
A1635	HOSPITAL INCOME				
A1640	AMBULANCE CHARGES				
	TOTAL	\$ -	\$ -	\$ -	\$ -
TRANSPORTATION					
A1710	PUBLIC WORKS SERVICE				
A1720	PARKING LOTS AND GARAGES				
A1740	ON-STREET PARKING METER FEES				
A1770	AIRPORT INCOME				
A1789	OTHER TRANSPORTATION INCOME				
	TOTAL	\$ -	\$ -	\$ -	\$ -
CULTURE AND RECREATION					
A2001	PARK AND RECREATION CHARGES				
A2025	BEACH AND POOL FEES				
A2030	STADIUM FEES AND CHARGES				
A2050	GOLF FEES				
A2065	SKATING RINK FEES				
A2089	OTHER RECREATION INCOME				
	TOTAL	\$ -	\$ -	\$ -	\$ -
HOME AND COMMUNITY SERVICES					
A2110	ZONING FEES			\$ -	\$ -
A2115	PLANNING BOARD FEES	\$ 75.00	\$ -	\$ 250.00	\$ -
A2122	SEWER CHARGES				
A2130	GARBAGE REMOVAL AND DISPOSAL CHARGES				
A2189	OTHER HOME AND COMMUNITY SERVICE INCOME				
A2190	SALE OF CEMENTERY LOTS				
A2192	CHARGES FOR CEMETERY SERVICES				
	TOTAL	\$ 75.00	\$ -	\$ 250.00	\$ -

SCHEDULE 2 - A (CONT'D)

		RECEIVED PREVIOUS YEAR '23-'24	CURRENT YEAR TO DATE '24-'25 THRU 2/25	BUDGET OFFICER REC'MEND	FINAL BUDGET ADOPTED
INTERGOVERNMENTAL CHARGES					
A2260	POLICE SERVICES FOR OTHER GOVERNMENTS	\$ -	\$ -	\$ -	\$ -
A2262	FIRE PROTECTION SERVICES FOR OTHER GOVERNMENTS				
A2264	CHARGES TO OTHER GOVERNMENTS FOR JAIL FACILITIES				
A2303	PUBLIC WORKS SERVICES FOR OTHER GOVERNMENTS	\$ 16,334.00	\$ -	\$ 11,000.00	\$ -
A2374	SEWER SERVICES FOR OTHER GOVERNMENTS				
A2376	REFUSE AND GARBAGE REMOVAL SERVICES FOR OTHER GOVERNMENTS			\$ -	\$ -
A2389	OTHER SERVICES FOR OTHER GOVERNMENTS (SPECIFY)	\$ 12,651.00	\$ 7,832.00	\$ 15,250.00	\$ -
	TOTAL	\$ 28,985.00	\$ 7,832.00	\$ 26,250.00	\$ -
USE OF MONEY AND PROPERTY					
A2401	INTEREST EARNINGS	\$ 41,711.00	\$ 27,980.00	\$ 30,000.00	\$ -
A2410	RENTAL OF REAL PROPERTY	\$ 800.00	\$ -	\$ 800.00	\$ -
A2412	RENTAL OF REAL PROPERTY, OTHER GOVERNMENTS				
A2416	RENTAL OF EQUIPMENT, OTHER GOVERNMENTS				
A2450	COMMISSIONS	\$ -	\$ -	\$ -	\$ -
	TOTAL	\$ 42,511.00	\$ 27,980.00	\$ 30,800.00	\$ -
LICENSES AND PERMITS					
A2501	BUSINESS AND OCCUPATIONAL LICENSES				
A2530	GAMES OF CHANCE LICENSES		\$ -		
A2540	BINGO LICENSES	\$ -	\$ -	\$ -	\$ -
A2544	DOG LICENSE FUND APPORTIONMENT				
A2545	LICENSES, OTHER	\$ 395.00	\$ 315.00	\$ 250.00	\$ -
A2590	PERMITS	\$ -	\$ -	\$ -	\$ -
	TOTAL	\$ 395.00	\$ 315.00	\$ 250.00	\$ -
FINES AND FORFEITURES					
A2610	FINES AND FORFEITED BAIL	\$ 7,708.00	\$ 5,258.00	\$ 9,000.00	\$ -
A2612	STOP DWI	\$ 22,483.00	\$ -	\$ 19,000.00	\$ -
	TOTAL	\$ 30,191.00	\$ 5,258.00	\$ 28,000.00	\$ -

SCHEDULE 2 - A (CONT'D)

		RECEIVED PREVIOUS YEAR '23-'24	CURRENT YEAR TO DATE '24-'25 THRU 2/25	BUDGET OFFICER REC'MEND	FINAL BUDGET ADOPTED
SALES OF PROPERTY AND COMPENSATION FOR LOSSES					
A2650	SALES OF SCRAP AND EXCESS MATERIALS				
A2655	MINOR SALES, OTHER	\$ -	\$ -	\$ -	\$ -
A2660	SALES OF REAL PROPERTY	\$ -	\$ -	\$ -	\$ -
A2665	SALES OF EQUIPMENT	\$ -	\$ -	\$ -	\$ -
A2680	INSURANCE RECOVERIES	\$ 42,355.00	\$ -		
A2690	OTHER COMPENSATION FOR LOSSES				
	TOTAL	\$ 42,355.00	\$ -	\$ -	\$ -
MISCELLANEOUS					
A2701	REFUNDS OF APPROPRIATIONS EXPENSES OF PRIOR YEARS	\$ -			
A2705	GIFTS AND DONATIONS	\$ -			
A2706	GRANTS FROM LOCAL GOVERNMENTS	\$ -			
A2766	CETA TITLE II				
A2767	CETA TITLE III				
A2770	LARAC GRANT	\$ 3,000.00	\$ 3,000.00	\$ 3,500.00	\$ -
A2770	OTHER - PEMBER	\$ 5,375.00	\$ 5,623.00	\$ 5,750.00	\$ -
A2770	OTHER- UNCLASSIFIED	\$ 1,743.00	\$ 1,003.00	\$ 3,500.00	\$ -
A2775	CONCERT DONATIONS	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ -
A2776	QUARRYMAN DONATIONS		\$ -		
A2778	PEPSI CONTRACT	\$ -	\$ -	\$ -	\$ -
A2785	NYS DOE GRANT--REC MNGMT	\$ -	\$ -	\$ -	\$ -
	TOTAL	\$ 14,118.00	\$ 13,626.00	\$ 16,750.00	\$ -
INTRFUND TRANSFERS					
A2801	INTERFUND REVENUES	\$ -	\$ -	\$ -	\$ -
A2831	INTERFUND TRANSFERS	\$ -	\$ -		
A2831	TOTAL	\$ -	\$ -	\$ -	\$ -

SCHEDULE 2 - A (CONT'D)

		RECEIVED PREVIOUS YEAR '23-'24	CURRENT YEAR TO DATE '24-'25 THRU 2/25	BUDGET OFFICER REC'MEND	FINAL BUDGET ADOPTED
STATE AID					
A3001	STATE AID, PER CAPITA	\$ 19,357.00	\$ 19,357.00	\$ 20,711.00	\$ -
A3005	STATE AID, MORTGAGE TAX	\$ 10,971.00	\$ 8,133.00	\$ 15,000.00	\$ -
A3040	STATE AID FOR REAL PROPERTY TAX ADMIN	\$ -			
A3089	STATE AID, OTHER		\$ 1,354.00		
A3501	STATE AID FOR HIGHWAY, TRAFFIC AND TRANSPORTATION	\$ -	\$ 85,004.00	\$ 85,500.00	\$ -
A3380	SPEED ENFORCEMENT GRANT	\$ -	\$ 41,500.00	\$ 1,500.00	\$ -
A3097	STATE AID--PUBLIC SAFETY		\$ -		
A3820	STATE AID FOR YOUTH PROGRAMS	\$ 645.00	\$ 860.00	\$ 860.00	\$ -
A3901	STATE AID FOR OPERATION AND MAINTENANCE OF SEWAGE TREATMENT WORKS				
A3950	STATE AID FOR COMMUNITY BEAUTIFICATION				
A3897	OTHER STATE AID				
	TOTAL	\$ 115,339.00	\$ 156,208.00	\$ 123,571.00	\$ -
FEDERAL AID					
A4305	FEDERAL AID FOR CIVIL DEFENSE				
A4761	FEDERAL AID - WORK TRAINING (NEIGHBORHOOD YOUTH CORPS)				
	OTHER FEDERAL AID				
A4320	FED AID - DOMESTIC VIOLENCE	\$ -	\$ -	\$ -	\$ -
A4960	FED AID - ARPA	\$ 69,864.00	\$ -		
A5031	INTERFUND TRANSFER	\$ 42,000.00	\$ 48,000.00	\$ 50,000.00	\$ -
A5730	BAN--DPW	\$ -	\$ -	\$ -	\$ -
	TOTAL	\$ 111,864.00	\$ 48,000.00	\$ 50,000.00	\$ -
GRAND TOTAL ESTIMATED REVENUES OTHER THAN REAL PROPERTY TAXES - GENERAL FUND					
		\$ 490,955.00	\$ 316,143.00	\$ 433,371.00	\$ -
APPROPRIATED FUND BALANCE					
		\$ -	\$ -	\$ -	\$ -
TOTAL REVENUES					
		\$ 1,734,820.00	\$ 1,611,350.00	\$ 1,759,906.00	\$ -

SCHEDULE 2 - G
ESTIMATED REVENUES
WATER FUND

		RECEIVED PREVIOUS YEAR '23-'24	CURRENT YEAR TO DATE '24-'25 THRU 2/25	BUDGET OFFICER REC'MEND	FINAL BUDGET ADOPTED
HOME AND COMMUNITY SERVICES					
WATER SALES AND CHARGES					
F2140	METERED WATER SALES	\$ 44,135.00	\$ 27,913.00	\$ 47,500.00	\$ -
F2142	UNMETERED WATER SALES	\$ 376,908.00	\$ -	\$ 417,250.00	\$ -
F2144	WATER SERVICE CHARGES	\$ -		\$ 1,000.00	\$ -
F2148	INTEREST AND PENALTIES	\$ 5,117.00	\$ -	\$ 6,500.00	\$ -
	ON WATER RENTS		\$ -	\$ -	\$ -
F2378	WATER SERVICES FOR OTHER GOVERNMENTS	\$ -			
	TOTAL	\$ 426,160.00	\$ 27,913.00	\$ 472,250.00	\$ -
USE OF MONEY AND PROPERTY					
F2401	INTEREST AND EARNINGS	\$ 2,730.00	\$ 1,201.00	\$ 2,250.00	\$ -
F2410	RENTAL OF REAL PROPERTY		\$ -		
F2414	RENTAL OF EQUIPMENT				
	TOTAL	\$ 2,730.00	\$ 1,201.00	\$ 2,250.00	\$ -
PERMITS					
F2560	STREET OPENING PERMITS				
F2590	PERMITS (OTHER)	\$ -	\$ -	\$ -	\$ -
	TOTAL	\$ -	\$ -	\$ -	\$ -
SALES OF PROPERTY AND COMPENSATION FOR LOSSES, MISC.					
F2655	MINOR SALES	\$ 2,513.00	\$ 1,270.00	\$ 1,000.00	\$ -
F2660	SALE OF REAL PROPERTY				
F2665	SALE OF EQUIPMENT				
F2680	INSURANCE RECOVERIES				
F2690	OTHER				
F2701	REFUNDS - PRIOR YEARS				
F2705	GIFTS AND DONATIONS				
F5730	BOND ANTICIPATION NOTES		\$ -		
F3097	STATE AID--STREETLIGHTING	\$ -			
F4960	FED AID - ARPA	\$ 4,200.00	\$ -		
F3991	STATE AID__CAPITAL PROJECTS	\$ -			
F5031	INTERFUND TRANSFERS	\$ -			
	TOTAL	\$ 6,713.00	\$ 1,270.00	\$ 1,000.00	\$ -
APPROPRIATED FUND BALANCE					
GRAND TOTAL ESTIMATED REVENUES WATER FUND					
		\$ 435,603.00	\$ 30,384.00	\$ 475,500.00	\$ -

SCHEDULE 2 - G
ESTIMATED REVENUES
SEWER FUND

		RECEIVED PREVIOUS YEAR '23-'24	CURRENT YEAR TO DATE '24-'25 THRU 2/25	BUDGET OFFICER REC'MEND	FINAL BUDGET ADOPTED
HOME AND COMMUNITY SERVICES					
SEWER RENTS AND CHARGES					
G2120	SEWER RENTS	\$ 573,554.00	\$ 470,804.00	\$ 615,000.00	\$ -
G2122	SEWER CHARGES	\$ -	\$ -	\$ 1,000.00	\$ -
G2128	INTEREST AND PENALTIES ON SEWER ACCOUNTS	\$ 13,584.00	\$ 1,148.00	\$ 15,000.00	\$ -
G2374	SEWER SERVICES FOR OTHER GOVERNMENTS	\$ -	\$ -		
<hr/> TOTAL		\$ 587,138.00	\$ 471,952.00	\$ 631,000.00	\$ -
USE OF MONEY AND PROPERTY					
G2401	INTEREST AND EARNINGS	\$ 13,074.00	\$ 8,707.00	\$ 12,350.00	\$ -
G2410	RENTAL OF REAL PROPERTY				
G2416	RENTAL OF EQUIPMENT				
TOTAL		\$ 13,074.00	\$ 8,707.00	\$ 12,350.00	\$ -
SALE OF PROPERTY, COMPENSATION FOR LOSSES, MISC.					
G2655	MINOR SALES	\$ -	\$ -	\$ -	\$ -
G2665	SALE OF EQUIPMENT				
G2680	INSURANCE RECOVERIES				
G2690	OTHER				
G2701	REFUND PRIOR YEARS				
G2705	GIFTS AND DONATIONS				
G2770	UNCLASSIFIED--WATER TESTING	\$ -	\$ -	\$ -	\$ -
G2771	SEPTAGE RECEIVING	\$ -	\$ -	\$ -	\$ -
G3990	STATE AID--CAPITAL PROJECTS	\$ -	\$ -		
G4960	FED AID - ARPA	\$ -	\$ -		
TOTAL		\$ -	\$ -	\$ -	\$ -
INTERFUND REVENUES					
G 5031	INTERFUND TRANSFERS	\$ -			
G 5730	BOND ANTICIPATION NOTE	\$ 65,000.00	\$ -	\$ -	\$ -
STATE AID					
<hr/> FEDERAL AID					
<hr/> TOTAL		\$ 65,000.00			
APPROPRIATED FUND BALANCE				\$ -	\$ -
GRAND TOTAL ESTIMATED REVENUES SEWER FUND		\$ 665,212.00	\$ 480,659.00	\$ 643,350.00	\$ -

SCHEDULE OF SALARIES & WAGES-GENERAL FUND

FISCAL YEAR 2025-26

UNIT & TITLE	NO. OF PERSONS AND RATE	APPROPRIATIONS
BOARD OF TRUSTEES A 1010.1	4 @ 3000	\$ 12,000.00
VILLAGE JUSTICE A 1110.1		\$ 12,250.00
VILLAGE JUSTICE		\$ 2,000.00
ASSOCIATE VILLAGE JUSTICE		\$ 4,750.00
CLERK (P/T)		\$ -
BAILIFF (P/T)		\$ -
	TOTAL	\$ 19,000.00
MAYOR A1210.1		\$ 6,000.00
TREASURER A1325.1	CLERK/TREASURER	\$ 78,750.00
A1410.1	DEPUTY VILLAGE CLERK	\$ 51,750.00
ATTORNEY A1420.1	VILLAGE ATTORNEY	\$ 8,500.00

POLICE			
A3120.1	POLICE CHIEF	\$	89,784.00
	POLICE SERGEANT	\$	77,256.00
	POLICE OFFICER	\$	73,080.00
	POLICE OFFICER	\$	73,080.00
	POLICE OFFICER	\$	64,728.00
	POLICE OFFICERS PART TIME	\$	29,550.00
	TOTAL	\$	407,478.00
CROSSING GUARDS (2)		\$	11,340.00
DOG CONTROL			
A3510.1	DOG CONTROL OFFICER	\$	3,300.00
SAFETY INSPECTIONS			
A3620.1	ENFORCEMENT OFFICER	\$	15,500.00
PUBLIC WORKS			
A5110.1	LABORER	\$	51,511.00
	LABORER, PART TIME	\$	2,500.00
	TOTAL	\$	54,011.00
SENIOR SHUTTLE			
	MOTOR VEHICLE OPERATOR	\$	11,750.00
SEWER TREATMENT PLANT			
G8110.1	SUPERINTENDENT OF PUBLIC WORKS	\$	79,344.00
	ASST SUPERINTEDENT OF PUBLIC WORKS	\$	64,728.00
	LABORER	\$	57,023.00
	TOTAL	\$	201,095.00
TRANSMISSION & DISTRIBUTION			
F8340.1	LABORER	\$	46,980.00

Equalized Total Assessed Value 171,611,971

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	2	46,316	0.03
13100	CO - GENERALLY	RPTL 406(1)	2	74,211	0.04
13500	TOWN - GENERALLY	RPTL 406(1)	2	352,632	0.21
13510	TOWN - CEMETERY LAND	RPTL 446	1	44,526	0.03
13650	VG - GENERALLY	RPTL 406(1)	19	1,088,105	0.63
13660	VG - CEMETERY LAND	RPTL 446	1	20,211	0.01
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	3	1,129,579	0.66
13800	SCHOOL DISTRICT	RPTL 408	3	13,897,474	8.10
14110	USA - SPECIFIED USES	STATE L 54	1	265,263	0.15
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	221,789	0.13
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	9	2,544,316	1.48
25120	NONPROF CORP - EDUC(CONST PRO	RPTL 420-a	1	2,105	0.00
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	4	197,605	0.12
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	1	157,895	0.09
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	2	784,421	0.46
25500	NONPROF MED, DENTAL, HOSP SVCE	RPTL 486	1	278,947	0.16
26100	VETERANS ORGANIZATION	RPTL 452	5	555,684	0.32
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	3	856,105	0.50
28110	NOT-FOR-PROFIT HOUSING COMPANY	RPTL 422	1	2,802,105	1.63
28540	NOT-FOR-PROFIT HOUS CO - HOSTE	RPTL 422	2	713,684	0.42
28550	NOT-FOR-PROFIT HOUS CO-SR CITS	RPTL 422	1	75,789	0.04
29700	PROP WITHDRAWN FROM FORECLOSUI	RPTL 1138	1	2,105	0.00
41121	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	4	99,853	0.06
41127	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	29	629,586	0.37
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	4	175,289	0.10
41137	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	22	857,836	0.50
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	3	185,411	0.11
41147	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	7	222,012	0.13
41657	VOLUNTEER FIREMEN IN VILLAGES	RPTL 466	2	1,053	0.00

Equalized Total Assessed Value 171,611,971

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49507	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	5,263	0.00
Total Exemptions Exclusive of System Exemptions:					
			139	28,287,171	16.48
Total System Exemptions:			0	0	0.00
Totals:			139	28,287,171	16.48

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

**Village Board Meeting
March 3, 2025, 7:00pm
Village Municipal Center**

Attendance: Village Board: Mayor Paul Labas, Trustees Dean Hyatt, Heather Leaman, Denise Davies and Deputy Mayor Gordon Smith Jr. (via Teleconference)

Village Key Staff: Fire Chief Mike Zinn, Superintendent of Public Works Scott Mackey, Assistant Superintendent Josh Hayes, Police Chief Ernie Bassett Jr., Local Ordinance Officer Curt Pedone, Village Attorney Michael Martin and Deputy Clerk-Treasurer Dee Scarlotta

Press: Erik Pekar, NYVT Media, Brett Porter NYVT Media

Others: Mr. Matt Rollwagen, Mr. Dan Williams, Mr. Peter Kischak, Mr. George Demas, Ms. Coral Pardy, Mr. Paul Felice, Mr. Jack Mance (Sr. Trans. Planner, Adirondack-Glens Falls Transportation Council) and Mr. Dan Rourke (Eng. Consultant, Barton & Loguidice)

Mayor Labas led those in attendance in the Pledge of Allegiance and called the Meeting to Order at 7:00pm.

Ratify Meeting Minutes: Trustee Hyatt moved the ratification of the Minutes of the Meeting of February 3rd and the Budget Workshop of February 19th as posted to the Village website. Trustee Davies seconded the motion and it carried unanimously.

Monthly Reports: The Mayor reviewed the following monthly reports with the Board: Fire Dept., Police Dept., Local Ordinance Officer and Water Dept. (3 samples, all satisfactory). Trustee Leaman moved acceptance of the reports as submitted. Deputy Mayor Smith seconded the motion and it carried unanimously.

Appropriations: The following claims were submitted to the Board for review and in consideration of payment:

General Fund:	\$ 67, 623.14
Water Fund:	\$ 12, 281.54
Sewer Fund:	\$ 18, 634.73
Senior Shuttle:	\$ 1, 095.40
Unaudited	\$ 1, 069.44
Claims:	

Total Claims: \$ 100, 704.25

The Board audited the claims and Deputy Mayor Smith moved their approval for payment. Trustee Davies seconded the motion and it carried unanimously.

Present 2025-26 Tentative Budget: Mayor Labas presented the 2025-26 Tentative Budget. He advised that this was the product of meetings between the Budget Officer and Department Heads, and a review by the Village Board at the Budget Workshop of February 19th. The Mayor advised that the Tentative Budget provided for a 2.50% levy increase, as well as increases of \$15/household for Water Rents, and

\$10/Household in Sewer Rents. The Mayor cited increases in Health Insurance rates, retirement rates, utility costs, and overall inflation as the primary drivers of the increases proposed. He emphasized that all Village services will be maintained through the Tentative Budget and that the document will now remain static through the Public Hearing concerning the same, to be scheduled April 7th. He closed by advising that copies of the Tentative Budget were available at the back of the room and that the Tentative Budget had also been posted to the Village website as well.

Mayor's Reports:

Presentation: The Mayor introduced Mr. Jack Mance, Senior Transportation Planner for the Adirondack/Glens Falls Transportation Council and Mr. Dan Rourke, Engineering Consultant from Barton & Loguidice. The presentation was based on the findings of analyzing the conditions in and around the D & H Trail, as recommended in the 2023 RERC action plan and a request from Washington County to examine the feasibility of bicycle/pedestrian improvements on County Rt 24. The information provided included surface material, crossing, signage and sidewalks that would be installed within the village and along County Rt 24. This information will be placed on their website for the next 30 days for a public comment.

The Mayor then opened the Meeting to public comment at 7:35 pm.

Mr. Peter Kischak addressed the Board about the significant rise in electricity costs. He wanted to know what the community could do to have their concerns heard at the State level. Mayor Labas proposed constituents contact our local representatives, Matt Simpson and Jake Ashby. Trustee Hyatt explained that higher energy costs are part of the reason for the water/sewer rent increases.

Trustee Hyatt moved acceptance of the letter of resignation for Chairwoman Michele Smith from the Village Planning Board, with regret. Trustee Davies seconded the motion, and noted Chairwoman Smith's many years of distinguished service to the Board. The motion carried unanimously.

Mayor Labas appointed Mr. Russel Bronson as Chairman to the Village Planning Board. Trustee Leaman moved acceptance of the appointment. Trustee Davies seconded the motion and it carried unanimously.

Mayor Labas also expressed gratitude for Deputy Mayor Gordon Smith's 25 years of service to the Village. Deputy Mayor Smith has decided not to run for re-election. The Mayor wished the constituents running for three open board seats well.

The Mayor advised that he had no items for the Board to consider in Executive session. There being no other business, he solicited a motion to adjourn the meeting. Trustee Leaman offered the same at 7:55 and her motion was seconded by Deputy Mayor Gordon Smith. The motion carried without objection.

Respectfully Submitted,

Dee Scarlotta
Deputy Village Clerk-Treasurer

Village General Election Results
March 18th, 2025, 12-9pm
Village Municipal Center

The bi-annual Village General Election was conducted on Tuesday, March 18th from Noon to 9pm at the Village Municipal Center. The offices available included two (2) Trustee positions, each carrying a term of four (4) years, and a single Trustee position for two (2) years to fill the unexpired term of Daniel Brown, who resigned last June. The results of the election were as follows:

Trustee (4 Years)

Heather Leaman	52*
Paul Garrone	46*

Write-in	
Stephanie Munger	1

Trustee (2 years)

Denise Davies	55*
---------------	-----

*Elected to office for a term of two or four years as specified above

There was a total of 29 in person votes, all of which were counted. There were 31 absentee ballots returned, 28 of which were opened/counted. Three absentee ballots were not opened by the inspectors—one as the voter had deceased prior to election day, one as the voter did not sign the reverse of the return envelope, and one as the signature on the reverse of the return envelope did not match the specimen seen in the poll book.

The Election inspectors were: Diana Scarlotta (Chair) and Janel Prehoda.

Respectfully Submitted,

Richard H. Roberts
Election Officer

APPROPRIATIONS

April 7, 2025

GENERAL: \$ 33,810.97

SEWER: \$ 38,762.39

WATER: \$ 13,656.55

SENIOR SHUTTLE: \$ 1,805.35

UNAUDITED VOUCHERS: \$ 2,219.99

TOTAL.....\$ 90,255.25

Proposed Budget Transfers/Amendment

April 7, 2025

The following transfers are recommended for the General and Water Funds in order avoid overdrawing any individual line items in the funding of this evening's appropriations:

<u>Acct #</u>	<u>Account Title</u>	<u>Change</u>	<u>Reason</u>
<u>General Fund</u>			
A11104	Contractual Expense, Court	+\$475.00	Training/Conference Costs, Cleaning
A14504	Contractual Expense, Elections	+\$50.00	Increased Advertising Costs
A16204	Contractual Expense, Mun Cntr	+\$1,100.00	Increased Power/Utility Costs
A51824	Streetlighting	+\$250.00	Increased Power/Utility Costs
A73101	Pers. Service, Youth Programs	-\$1,300.00	Cure above shortfalls
A73104	Cont. Exp., Youth Programs	-\$575.00	Cure above shortfalls
A31204	Contractual Expense, PD	+\$3,500.00	Show Purchases through Grant
A3389	State Aid, Police Dept.	+\$3,500.00	Show Grant Funding
<u>Water Fund</u>			
F83204	Power & Pumping	+\$7,000.00	Power costs > Budgeted
F911	Unreserved/Unapp. Fund Bal	-\$7,000.00	Cure above shortfall

Your approval of the above transfers is requested this evening. If you have any questions or require any further information, please feel free to contact me at your convenience.

Respectfully Submitted,

Richard H. Roberts
Village Clerk-Treasurer

Rules of Procedure
Village of Granville—Board of Trustees
4/7/25

Regular Meetings

- The Regular Meeting of the Village Board of Trustees will be on the first Monday of each month, except for months containing conflicts with legal holidays.
- The Regular Meetings will commence at 7:00pm and be held in the Courtroom at Village Hall.
- Any deviations to the above schedule must be approved by the Board of Trustees.

Special Meetings

- Special Meetings of the Board of Trustees are all meetings other than Regular Meetings.
- A Special Board Meeting may be called by the Mayor or any Trustee upon notice to the entire Board and the Official Newspaper.
- Notice may be provided via telephone, in person, or in writing at least 24 hours in advance, unless an emergency exists.

Quorum

- A quorum of the Board of Trustees (3 Members) must be present in order to conduct business.
- In the absence of a quorum, a lesser number of the Board may adjourn; in such case, the Mayor may compel the attendance of absent members.

Executive Sessions

- Executive Sessions will be held in accordance with Public Officers Law, Section 105.
- All Executive Sessions will be commenced in a Public Meeting.

Agenda

- The agenda for all meetings will be prepared by the Clerk at the direction of the Mayor.
- The Mayor or any Trustee may have an item placed on the agenda.
- When possible, items for the agenda must be given to the Clerk at least 72 hours prior to the meeting.
- Items may be placed on the agenda at any time, including during the meeting.
- The Final Agenda will be prepared no later than 5:00pm on the day of the meeting.

- If necessary, a supplemental agenda will be distributed at the beginning of the meeting.

Voting

- Pursuant to Village Law, each member of the Board of Trustees has one vote. The Mayor may vote on any matter, and must vote in the case of a tie.
- A vote on any question will be taken by “Aye” or “Nay”.
- When taking votes, the Clerk will record in the minutes the actual vote of each Trustee—whether they voted Aye, Nay or abstained. Abstentions and absences should not be counted as votes. Abstentions and absences are neither positive nor negative votes—they are simply no vote at all.
- For purposes of determining whether a measure has passed, the Clerk must tally the number of “Aye” votes. At least three affirmative votes are required to carry any measure.

Minutes

- Minutes will be taken by the Clerk, or the Deputy Clerk in his/her absence.
- The Minutes will include a summary of all motions, proposals, Resolutions, and any other matter formally voted upon and the vote thereon.
- Minutes must be taken at Executive Session of any action that is taken by formal vote and must contain a summary of the final determination of the action, and the date and vote thereon. Minutes of the Executive Session may be taken by any Board Member in the absence of the Clerk.
- Minutes must also include the following:
 1. Name of the Board;
 2. Date, Place and time of the Meeting;
 3. Notation of whether a Board Member is present or absent, and the Board Members time of arrival or time of departure if different from the time that the meeting was called to order or adjourned;
 4. Name and title of other Village officials and employees present and the approximate number of attendees;
 5. A Record of reports made by Village personnel;
 6. Time of adjournment; and
 7. Signature of the Clerk, Deputy Clerk, or person who took the minutes in their absence.

Minutes will be approved by the Board at the next Board Meeting. Minutes will not be published “verbatim” unless the majority of the Board resolves to have the Clerk do so. Where possible, the Clerk will attempt to summarize discussions that lead the Board to formulate and/or take certain actions. The Minutes may be amended only upon Board approval.

Order of Business

- Call to Order
- Approval of Previous Meeting's Minutes
- Monthly Reports
- Appropriations, Auditing of same
- Budget Transfers, if necessary
- Agenda Items Requested by Mayor, Trustees
- Old Business
- New Business
- Public Comment
- Executive Session, if necessary
- Adjournment

General Rules of Procedure

- The Mayor presides at the meeting. In the Mayor's absence, the Deputy Mayor shall preside.
- Board members are not required to rise but must be recognized by the presiding officer before making a motion or speaking.
- Motions require a second.
- A member, once recognized, may not be interrupted when speaking, unless it is to call him/her to order. If a member is called to order, they must cease speaking until the question of order is determined. If the member is in order, then he/she may proceed.
- A member may not be limited in the number of times that he/she speaks on a question.
- Motions to close or limit debate require a two thirds vote.

Guidelines for Public Comment

- The Public may speak only during the meeting's Public Comment period and at any other time the majority of the Board allows.
- Speakers must be recognized by the presiding officer.
- Speakers must give their name and organizational affiliation, if any.
- Speakers must limit their remarks to five minutes on a given topic.
- Speakers may not yield the balance of their time to another speaker.
- Board members may, with permission of the presiding officer, interrupt a speaker during their remarks, but only for the purpose of clarification or information.
- All remarks must be addressed to the Board as a body and not to individual Board members.
- Speakers must observe the commonly accepted rules of courtesy, decorum, dignity, and good taste. Interested parties or their representatives may choose to address the Board by written communication.

Guidelines for Use of Recording Equipment

- Members of the Public and public officials are allowed to tape or video record public meetings, provided that the recording is done in a manner that does not interfere with the proceedings.
- No recording is allowed during executive sessions.
- The Presiding Officer will make the determination if the recording is being done in an intrusive manner; such decision will take into account the amount of noise being generated, the brightness of any lights required, size of the equipment, and ability of the Public to still participate in the meeting. The presiding officer's decision shall be final, and is not subject to appeal.
- Those persons violating the Guidelines for Public Comment or the Guidelines for the Use of Recording Equipment can be removed at the request of the presiding officer. Normally, the removal of such individuals will be handled by the Police Department.

Adjournment

- All meetings must be adjourned by motion.

Amendments

- The foregoing procedures may be amended from time to time by majority vote of the Board of Trustees.

**Village Board of Trustees
Organizational Meeting
April 7, 2025, 7:00pm**

#11 Ratification of Rules of Procedure: The attached rules of procedure are generally ratified annually and govern the means by which the Board of Trustees conducts its business.

#12 Mayoral Appointments: Mayor Labas nominates the following candidates for the positions/terms as specified per the attached.

#13 Official Newspaper: The Village Board must annually select a paid newspaper to be the Official Newspaper for Legal Notices, Public Advertisements, and the like.

#14 Official Depository: Glens Falls National Bank & Trust Co. is our current official depository. NYCLASS is a money market fund utilized for investment of deposits/reserves in excess of operational expenses. These institutions are recommended for renewal for fiscal year 2024-25.

#15 Official Meeting Schedule: The only conflict in meeting on the First Monday of each month would be September 1st (Labor Day) The second Monday of the month would be September 8th.

#16 Procurement Policy: Our present procurement policy is attached. No changes are recommended.

#17 Investment Policy: Our present investment policy is attached. No changes are recommended.

#18 Approve Payment of Utility, etc. bills prior to Board Audit: Generally, the Board approves payment of Utility Bills, Health Insurance Premiums, Postage, Petty Cash, and Concert Series Acts prior to Board audit, providing that these items do not exceed individual line items within the budget as approved. These items are then listed as "Unaudited Vouchers" and reviewed/approved by the Board at the next regularly-scheduled monthly meeting.

#19 The IRS mileage allowance for business use is 67 cents per mile for 2024. Our present rate is 50 cents per mile. A reimbursement rate of 60 cents per mile is suggested for consideration.

#19 Mayor Labas's Standing Committees are attached.

#12 Mayoral Appointments: Mayor Labas nominates the following candidates for the positions/terms as specified:

Local Ordinance Officer: Curtis Pedone (1 year)

Dog Control Officer: Nancy Quell (1 Year)

Associate Village Justice: Susan Johnson (1 year)

Planning Board Member: Krystle Morey (5 years)

ZBA Member: Ronald Withrow (5 years)

Standing Committees

Mayor Labas appoints the following standing committees:

<u>Trustee Garrone</u>	<u>Dep. Mayor Hyatt</u>	<u>Trustee Leaman</u>	<u>Trustee Davies</u>
Senior Shuttle	Deputy Mayor	Police Commissioner	Planning Board
Village Equipment	DPW	Pember Library	Holiday Celebrations
Animal Control	Water/Sewer Comm	Municipal Center	Slate Valley Museum
Time Warner Cable	Firehouses &	Ordinance Enfrcmnt.	Village Property
Vets Park/Conc. Series	Fire Depts.	Street Lights	Recreation Comm.
	ZBA	Street Cleaning	GACC
	Water Trmt. Plant	Sidewalks	RERC Grant

VILLAGE OF GRANVILLE
2025 Summer Concert Series
Granville Veterans Memorial Park
Thursday Evenings 6:30-8:30 PM

- JULY 3rd** **T.S. Ensemble** **FIREWORKS!!!**
Engaging, High-Quality Octet featuring standards from The Beatles, Santana & Chicago to today
- JULY 10th** **Big Sky Country**
High-Energy Modern Country Band—Covers from Carrie Underwood, Morgan Wallen, Luke Combs & more!
- JULY 17st** **The Refrigerators**
High Energy, Crowd Pleasing, Granville Favorite—Pop, R&B, Dance—They Do Everything Well!!
- JULY 24th** **Studio Two**
Early Beatles Tribute Band—The Real Deal!
- JULY 31st** **New York Players**
Energetic, Top-Quality Act—Motown, R&B, Dance, and lots of FUN!!
- AUG. 7th** **Margo Macero**
Amazing Guitarist/Vocalist, Acoustic to Electric—A Rising Star you don't want to miss!
- AUG. 14th** **Gold Dust Gypsies**
Celebrating the Timeless Music of Fleetwood Mac
- AUG. 21st** **Granville Area Chorus**
Local Singers Performing all of your Favorites
- AUG. 28th** **Washington County Band**
50 Local Musicians performing Patriotic Anthems and the Classics from the Big Screen

Sunday Evenings- August 3,10,17 & 24
 6:30 - 8:00 PM

The Granville-Poultney Town Band

**FEATURING TALENTED AREA MUSICIANS
 PERFORMING MARCHES AND CONCERT BAND SPECIALTIES.**

"This project is made possible with funds from the Statewide Community Regrant Program, a regrant program of the New York State Council on the Arts with the support of the office of the Governor and the New York State Legislature and administered by the Lower Adirondack Regional Arts Council."



Fireworks Display

- *The date for this year's proposed Village/Town fireworks display is July 3rd (THURSDAY)
- *The Village has received permission from the Granville Little League to shoot at the same location as we have for many years.
- *The show will be set to music in conjunction with Brent Tuttle, DJ.
- *Young's Explosives has provided this service to the Village/Town for many years—
- *Washington County Code Enforcement will provide a site inspection and issue a permit for same.
- *The Police & Fire Depts. generally stand by on scene. The Granville Rescue Squad also mans personnel to the station.
- *The Band performing on 7/3 is TS Ensemble
- *We have an insurance binder in file for liability, property damage, and disability from Young's Explosives.

The Board's approval of the fireworks display is requested this evening, subject to the above conditions.

Respectfully Submitted,



Richard Roberts
Village Clerk



March 29, 2025

Village of Granville
PO Box 208
Granville, NY 12832

Dear Mayor Labas,

We received your request for permission to conduct a fireworks display at the Little League Field on Thursday, July 3rd.

We hereby grant permission for the village to use the property and ask that we be added as Additional Insure on your insurance certificate.

We are happy to be part of the Village's celebration and are looking forward to another great display!

Sincerely,

A handwritten signature in cursive script, appearing to read "Ashlee Zinn".

Ashlee Zinn
Interim President
Granville Little League

Spring Leaf & Brush Collection Schedule

The Village DPW will be collecting yard waste according to the schedule listed below.

Leaves should be placed in clear plastic or brown paper bags curbside, while brush should be bundled into lengths not exceeding 4 feet. Those wishing service on dates other than the listing below can contact the DPW at (518) 642-1815 or the Clerk's Office at (518) 642-2640:

Monday, April 14th

Monday, May 5th

Monday, April 21st

Monday, May 12th

Monday, April 28th

Monday, May 19th

2025 Community Arts Grant Agreement

GUIDELINES/APPLICATION/DATES OF SEMINARS:

www.LARAC.org

QUESTIONS:

outreach@larac.org or 518.798.1144 x4

COMMUNITY ARTS GRANT AGREEMENT
for not-for-profit organizations
as administered by the Lower Adirondack Regional Arts Council
Funding provided by the New York State Council on the Arts, a state agency

This agreement is made between the
Lower Adirondack Regional Arts Council (hereinafter referred to as LARAC),
7 Lapham Place, Glens Falls, New York 12801,
and the

Village of Granville
51 Quaker Street, Granville, NY 12832

hereinafter referred to as "YOU"

1. Services to be Performed: YOU agree to perform the services as more fully described in your Community Arts Grant application and as listed on Schedule A annexed hereto.
2. Payments: The sum of **\$3,500.00** shall be paid to YOU by LARAC in one payment. Such payment(s) is specifically contingent upon (a) LARAC receiving funds from New York State Council on the Arts to pay for said services; (b) YOU provide LARAC with a copy of your certificate of incorporation or certificate of assumed name, if applicable, and (c) YOU provide LARAC with your federal identification number or social security number.
3. Period of performance: The services purchased under this agreement to be performed by YOU, as described in paragraph 1, shall commence no earlier than January 1, **2025**, and shall be completed no later than December 31, **2025**.
4. Reports and Status Meetings: YOU agree to submit such reports as may be required by LARAC, in such form as LARAC may prescribe, relating to your services and the performance thereof and your ability to fulfill your obligations under this agreement. In addition, YOU shall supply a final report on such forms as LARAC may prescribe. Reports shall be due as specified in Schedule A annexed hereto. Furthermore, YOU agree to meet with representatives of LARAC, if requested by LARAC to do so, in order to review the status of the project and your preparation for performing the required services.
5. Cost Records: YOU shall maintain complete, accurate and current records of all income and expenses relating to your overall operations and to services performed pursuant to this agreement. The supporting records shall be readily identifiable. During the term of this agreement and at any time within three years thereafter, YOU shall make such records available to LARAC for review and audit.



New York State and Local Retirement System
110 State Street, Albany, New York 12244-0001

Please type or print clearly
in blue or black ink

Received Date

Standard Work Day and Reporting Resolution for Elected and Appointed Officials

24 B

Employer Location Code

40184

SEE INSTRUCTIONS FOR COMPLETING FORM ON REVERSE SIDE

RS 2417-A

BE IT RESOLVED, that the Village of Greenville

(Name of Employer)

40184

(Location Code)

hereby established the following standard work days for these titles and will

(Rev. 12/73)

report the officials to the New York State and Local Retirement based on their record of activities:

Name	Social Security Number	NYS LRS ID	Title	Current Term Begin & End Dates	Standard Work Day	Record of Activities Result	Not Submitted	Pay Frequency	Tier 1
Elected Officials:									
							<input type="checkbox"/>		<input type="checkbox"/>
							<input type="checkbox"/>		<input type="checkbox"/>
							<input type="checkbox"/>		<input type="checkbox"/>
Appointed Officials:									
Nancy Quill	9993	4088828	Deputy Control Officer	4/7/25 - 4/4/26	8 hrs.	1.02	<input checked="" type="checkbox"/>	Monthly	<input type="checkbox"/>
							<input type="checkbox"/>		<input type="checkbox"/>
							<input type="checkbox"/>		<input type="checkbox"/>
							<input type="checkbox"/>		<input type="checkbox"/>

I, Richard H. Roberts

(Name of Secretary or Clerk)

Secretary/Clerk of the governing board of the

Village Board of Trustees of the State of New York,

(Circle one)

do hereby certify that I have compared the foregoing with the original resolution passed by such board at a legally convened meeting held on the 7th day of April, 2025
on file as part of the minutes of such meeting, and that same is a true copy thereof and the whole of such original.

IN WITNESS WHEREOF, I have hereunto set my hand and the seal of the

Village of Greenville

(Name of Employer)

on this 8th day of April, 2025Affidavit of Posting: I, Richard H. Roberts

(Signature of Secretary or Clerk)

(Name of Secretary or Clerk)

being duly sworn, deposes and says that the posting of the Resolution began on

3/1/25

(Date)

and continued for at least 30 days. That the Resolution was available to the public on the:

☐ Employer's website at:☒ Official sign board at:Village Municipal Center - 51 Baker St., Greenville NY

(Initials)

A	B	C	D	E	F	G	H	I	J
Name	Social Security Number	NYSLRS ID	Title	Current Term Begin & End Date	Standard Work Day	Record of Activities Result	Not Submitted	Pay Frequency	Tier 1
Elected Officials									
John Smith	0000	R11111111	Highway Superintendent	1/1/2018-12/31/2019	8.00	32.79		Weekly	
Lichell Jones	1111	R11111111	Town Justice	1/1/2018-12/31/2018	6.25		X	Bi-Weekly	X
Appointed Officials									
Joseph Grey	2222	R22222222	Planning Board Member	1/1/2018-12/31/2018	7.00	17.54		Monthly	

- A. Name:** The official's complete first and last name must be included for identification purposes.
- B. Social Security Number:** The last four digits of the official's Social Security Number must be included for identification purposes. For security purposes, the last four digits of the Social Security Number can be omitted from the publicly posted version.
- C. NYSLRS ID:** The official's NYSLRS ID must be included for identification purposes. For security purposes, the NYSLRS ID can be omitted from the publicly posted version.
- D. Title:** All paid elected and appointed officials (who are active members of the Retirement System) and are not paid hourly and do not participate in a employer's time keeping system that consists of a daily record of actual time worked and time charged to accruals must be listed. For the purpose of the regulation, an "appointed official" is someone who is appointed by an elected official, an appointed official or governing board. They hold an office in an organization or government and participate in the exercise of authority. This also includes appointees of elected and appointed officials such as deputies, assistants or confidential secretaries.
- E. Current Term Begin & End Dates:** All officials listed on the Resolution must have a specified Term End date. Leaving this column blank or listing 'Tenure/At Pleasure' is not acceptable. If the official does not have a designated term, the current term for the official who appointed them to the position should be used. If they are appointed by the governing board, the chairman of the board's term should be used.
- F. Standard Work Day:** The minimum number of hours that can be established for a standard work day (SWD) is six, while the maximum is eight. A SWD is the denominator to be used for the days worked calculation; it is not necessarily always the number of hours a person works. For example, if a board member only attends one three-hour boarding meeting per month, you must still establish a SWD between six and eight hours as the denominator for their record of activities (ROA) calculation.
- G. Record of Activities Result*:** This column must be left blank if an official does not submit their required sample three-month ROA. To determine the average number of days worked per month, you must divide the total number of hours documented on the three-month ROA by three months to get a one-month average number of hours worked. Then, the one-month average number of hours worked must be divided by the SWD to get the average number of days worked per month.
- H. Not Submitted:** This column must be checked if an official has not submitted the required sample three-month ROA within the 150 day requirement, regardless of whether they are being reported by another employer for the same period. If the Retirement System receives such a Resolution, it will contact the official to notify them of the consequences of not submitted the ROA.
- I. Pay Frequency:** This column should be filled in with one of the following options: Annually, Bimonthly, Biweekly, Monthly, Quarterly, Semi-annually or Weekly.
- J. Tier 1:** If the official is a Tier 1 member, this box should be checked. Tier 1 members are not required to keep a ROA.

Once passed, the Resolution must be posted on your public website for a minimum of 30 days or if a website isn't available to the public, on the official sign-board or at the main entrance to the clerk's office. A certified copy of the Resolution and Affidavit of Posting must be filed with the Office of State Comptroller within 45 days of the adoption. The Resolution and Affidavit can be submitted via the *Submit Resolution for Official* link in Retirement Online.

*To determine the number of days worked to include on the monthly report for the various payroll frequencies, please refer to the Calculating Days Worked instructions available in the 'Reporting Elected & Appointed Officials' section of our website:
<http://www.osc.ny.gov/retirement/employers/reporting-ea-officials/overview>