

Village Board Meeting
March 3rd, 2025, 7:00pm
Village Municipal Center

Agenda

1. Pledge of Allegiance
2. Call to Order
3. Ratify Meeting Minutes (2/3, 2/19 Budget Workshop)
4. Monthly Reports
5. Appropriations
 - General Fund
 - Water Fund
 - Sewer Fund
 - Senior Shuttle
 - Unaudited Claims
6. Present 2025-26 Tentative Budget
7. Mayor's Reports
 - A. Presentation—Adirondack GF Transportation Council
 - B. Other
8. Public Comment
9. Executive Session, if necessary
10. Adjournment

**Village Board Meeting
February 3, 2025, 7:00pm
Village Municipal Center**

Attendance: Village Board: Mayor Paul Labas, Deputy Mayor Gordon Smith Jr. (via teleconference), Trustees Denise Davies and Heather Leaman; absent Trustee Dean Hyatt

Village Key Staff: Fire Chief Michael Zinn, Police Chief Ernie Bassett, Village Attorney Michael Martin, Local Ordinance Officer Curtis Pedone and Clerk-Treasurer Rick Roberts

Press: Erik Pekar and Brett Porter, *NYVT Media*

Others: Mr. Brian and Mrs. Linda Roach, Mr. Matthew Rollwagen, Mr. Dan Williams, and Mr. George Demas

Mayor Labas led those in attendance in the Pledge of Allegiance and called the Meeting to Order at 7:00pm.

Ratify Meeting Minutes: Trustee Davies moved ratification of the Minutes of the Meeting of January 6th as published to the Village website. Trustee Leaman seconded the motion and it carried unanimously.

Monthly Reports: Mayor Labas reviewed the following monthly reports with the Board: Fire Dept., Police Dept., Village Court, Local Ordinance Officer and Water Dept. (3 samples taken, all satisfactory). Trustee Leaman moved acceptance of the reports as read. Deputy Mayor Smith seconded the motion and it carried unanimously.

Appropriations: The following claims were submitted for review and in consideration of payment:

General Fund: \$40,449.89
Sewer Fund: \$17,878.48
Water Fund: \$8,504.35
Senior Shuttle: \$1,244.70
Unaudited
Vouchers: \$6,641.76

Total Claims: \$74,719.18

The Board audited the claims and Deputy Mayor Smith moved their approval for payment. Trustee Davies seconded the motion and it carried unanimously.

Budget Transfers: The Mayor asked the Clerk-Treasurer to review a number of recommended Budget Transfers in order to avoid overdrawing any individual line items in the funding of this evening's appropriations. The following transfers were advanced for the Board's consideration:

<u>Acct #</u>	<u>Account Title</u>	<u>Change</u>	<u>Reason</u>
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General Fund

A11104 Contractual Expense, Court	+\$275.00	Training/Conference Costs
A19104 Insurance Premiums	+\$25.00	Highway Work Permit, DOT
A33101 Pers. Service, Crossing Guard	+\$3,000.00	Show 2nd Cross. Guard per GCS Agree.
A80101 Pers. Service, ZBA	+\$50.00	ZBA has met 5x in 2024-25
A95509 Capital Projects	+\$1,650.00	Village Match, Main St. Tech Ass. Grant
A2280 Services to GCS	+\$3,000.00	Show 2nd Cross. Guard per GCS Agree.
A73104 Cont. Expenses, Youth Prog.	-\$2,000.00	Cure above shortfalls

Water Fund

F83204 Power & Pumping	+\$3,250.00	Power costs > Budgeted
F83404 Contractual Expense, Water	-\$3,250.00	Cure above shortfall

Following a brief period of discussion, Trustee Leaman moved approval of the Budget transfers as recommended. Trustee Davies seconded the motion and it carried unanimously.

Appoint Election Inspectors: In conjunction with the upcoming Village Elections, the Board must appoint election inspectors. The inspectors are required to be Village residents, and are trained per the NYCOM handbook by the Election Officer (the Village Clerk). As there are only three known candidates for three Trustee positions, just two inspectors are being recommended at this time:

Diana Scarlotta (Chair)
Janel Prehoda

The Mayor advised that the Board could appoint additional inspectors at the Budget Workshop later in the month if the election is contested, but given that a low turnout is generally seen with an uncontested election, just two inspectors are advanced at this time in the interests of controlling costs. Trustee Davies moved approval of the above candidates as recommended by the Election Officer. Trustee Leaman seconded the motion and it carried unanimously.

Mayor's Reports: The Mayor advised that he had just one matter with which he wanted to provide an update to the Board:

- A. Schedule Budget Workshop: The Board generally schedules a Budget Workshop in February to review the Working Copy of the Tentative Budget. He advised that the Working Copy of the Budget had been circulated to the Board and inquired in Wednesday, February 19th at 6:00pm would be a possible date/time to schedule. The Board agreed to this date/time by unanimous consent.

Mayor Labas opened the meeting to public comment at 7:10pm.

Deputy Mayor Smith advised that he would not be seeking a new term of office in the March election cycle. He cited his four years of service on the Town Board and twenty six years of service to the Village Board and indicated that he felt that after thirty years it was time to pass the torch to someone new. The Deputy Mayor thanked the Village constituents for their support through his term of service. He also extended his appreciation to former Town Supervisor Roy Esiason who recruited him to public service, and Mayors Tom Scott, Jay Niles, Brian LaRose and Paul Labas for their leadership and dedication. Finally, Deputy Mayor Smith thanked the Department Heads for their efforts and the means

with which they served our constituents daily. He closed by stating that he feels that he leaves the Village feeling that we are in a good place fiscally and from a leadership perspective, and that he hopes that he succeeded in fulfilling his mission of putting residents (and their concerns) first. Mayor Labas thanked the Deputy Mayor for his extended period of dedicated service to the Village, and the manner in which he provided leadership when challenges arose. He noted that Deputy Mayor Smith was always focused on our constituents, and making Granville a great place to live, work and play. He will be missed.

There was no other public comment.

There being no other business, Deputy Mayor Smith moved that the meeting be adjourned at 7:15pm. Trustee Leaman seconded the motion and it carried without objection.

Respectfully Submitted,

Richard H. Roberts
Village Clerk-Treasurer

**Village Budget Workshop
February 19, 2025, 6:00pm
Village Municipal Center**

Attendance: Village Board: Mayor Paul Labas, Deputy Mayor Gordon Smith Jr. (via teleconference), Trustees Dean Hyatt, Denise Davies, and Heather Leaman

Village Key Staff: Police Chief Ernie Bassett Jr., DPW Superintendent Scott Mackey, Deputy Clerk-Treasurer Dee Scarlotta, and Clerk-Treasurer Rick Roberts

Others: Mr. Daniel Williams, and Mr. Paul Garrone

Mayor Labas called the Budget Workshop to Order at 6:00pm.

The Mayor thanked everyone for their attendance and advised that he would like the Budget Officer to review the current working copy of the 2025-2026 Budget. The Budget Officer summarized the proposed revenues and appropriations for the General, Water, and Sewer Funds. He detailed the significant changes for each fund. He advised that the working copy as proposed provided for a 2.5% levy increase in the General Fund (2.1% Tax Increase, Tax Cap Compliant), and a \$10 increase in both water & sewer rents. These increases are necessary to keep pace with inflation.

Following the review provided by the Budget Officer, the Mayor advised that he was supportive of the proposed increases and emphasized that he wanted to maintain all services provided by the Village. He then asked if the Board had any input or questions. The Board discussed the working copy at length. Several suggestions were advanced during the conversation:

- Trustee Hyatt advised that he hoped that the Village could try to establish a means to look beyond the current year to assess future needs. He mentioned several needs in Veterans Park, at the Wastewater Treatment Plant, Pember Library, Slate Valley Museum, etc. and stated while he understood that not all of these needs could be handled at once, a multi-year plan would provide a productive means to schedule and prioritize needs as they arise.
- Several Board Members inquired of the feasibility of applying for a grant through the Granville Community Foundation (GCF) to address larger, community-based projects, like repairs/upgrades to the bandstand in Veterans Park or the replacement of the Bucket Truck utilized to hang the Veterans Banners and/or certain Holiday Decorations.

In summary, the Board was supportive of the Working Copy of the Budget as proposed, but their views were also focused on future needs within the Village and its various Departments. Following the period of discussion, the Mayor inquired if there were any further comments or input. Hearing none, he asked for a motion to close the Workshop. Trustee Davies moved that the Budget Workshop be adjourned at 7:25pm. Trustee Leaman seconded the motion and it carried upon unanimous consent.

Respectfully Submitted,

Richard H. Roberts
Village Clerk-Treasurer

APPROPRIATIONS

March 3, 2025

GENERAL:	\$ 67,623.14
SEWER:	\$ 18,634.73
WATER:	\$ 12,281.54
SENIOR SHUTTLE:	\$ 1,095.40
UNAUDITED VOUCHERS:	\$ 1,069.44
TOTAL.....	\$ 100,704.25

VILLAGE OF GRANVILLE
YEAR ENDING 2025-2026

SUMMARY OF BUDGET - BY FUNDS

CODE	FUND	APPROPRIATIONS	LESS ESTIMATED REVENUE	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX
A	GENERAL	\$ 1,759,906.00	\$ 450,964.00	\$ -	\$ 1,308,942.00
C	ENTERPRISE REVENUE FUND				
CD	COMMUNITY DEVELOPMENT FUND				
CF	FEDERAL REV. SHARE FUND				
F	WATER	\$ 475,500.00	\$ 468,750.00	\$ 6,750.00	
G	SEWER	\$ 643,350.00	\$ 643,350.00	\$ -	
H	CAPITAL PROJECT				
J	JOINT ACTIVITY				
L	PUBLIC LIBRARY				
V	DEBT SERVICE				
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TOTAL		\$ 2,878,756.00	\$ 1,563,064.00	\$ 6,750.00	\$ 1,308,942.00

PLUS ALLOWANCE FOR UNCOLLECTIBLE TAXES

PLUS DEFERRED TAX REVENUES

TOTAL TAX LEVY \$ 1,308,942.00

TOTAL TAX INCREASE YEAR OVER YEAR 2.10%

	EXPENDED PREVIOUS YEAR '23-'24	CURRENT YEAR TO DATE '24-'25 THRU 2/25	BUDGET OFFICER RECOMMEND	FINAL BUDGET ADOPTED
GENERAL GOVERNMENT SUPPORT				
LEGISLATIVE				
BOARD OF TRUSTEES				
A1010.1 PERSONAL SERVICES	\$ 12,000.00	\$ 8,000.00	\$ 12,000.00	\$ -
A1010.2 EQUIPMENT				
A1010.4 CONTRACTUAL EXPENSES				
TOTAL	<u>\$ 12,000.00</u>	<u>\$ 8,000.00</u>	<u>\$ 12,000.00</u>	<u>\$ -</u>
TOTAL LEGISLATIVE	<u>\$ 12,000.00</u>	<u>\$ 8,000.00</u>	<u>\$ 12,000.00</u>	<u>\$ -</u>
JUDICIAL				
VILLAGE JUSTICE				
A1110.1 PERSONAL SERVICE	\$ 16,958.00	\$ 14,479.00	\$ 19,000.00	\$ -
A1110.2 EQUIPMENT				
A1110.4 CONTRACTUAL EXPENSES	<u>\$ 4,659.00</u>	<u>\$ 3,775.00</u>	<u>\$ 4,000.00</u>	<u>\$ -</u>
TOTAL	<u>\$ 21,617.00</u>	<u>\$ 18,254.00</u>	<u>\$ 23,000.00</u>	<u>\$ -</u>
TOTAL JUDICIAL	<u>\$ 21,617.00</u>	<u>\$ 18,254.00</u>	<u>\$ 23,000.00</u>	<u>\$ -</u>
EXECUTIVE				
MAYOR				
A1210.1 PERSONAL SERVICE	\$ 6,000.00	\$ 4,500.00	\$ 6,000.00	\$ -
A1210.2 EQUIPMENT				
A1210.4 CONTRACTUAL EXPENSES	<u>\$ 1,000.00</u>	<u>\$ 1,000.00</u>	<u>\$ 1,000.00</u>	<u>\$ -</u>
TOTAL	<u>\$ 7,000.00</u>	<u>\$ 5,500.00</u>	<u>\$ 7,000.00</u>	<u>\$ -</u>
MANAGER				
A1230.1 PERSONAL SERVICES				
A1230.2 EQUIPMENT				
A1230.4 CONTRACTUAL EXPENSES	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
TOTAL	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
TOTAL EXECUTIVE	<u>\$ 7,000.00</u>	<u>\$ 5,500.00</u>	<u>\$ 7,000.00</u>	<u>\$ -</u>
FINANCES				
DIRECTOR OF FINANCE - BUSINESS ADMINISTRATOR				
A1310.1 PERSONAL SERVICES				
A1310.2 EQUIPMENT				
A1310.4 CONTRACTUAL EXPENSES				
TOTAL	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
AUDITOR				
A1320.1 PERSONAL SERVICES				
A1320.2 EQUIPMENT				
A1320.4 CONTRACTUAL EXPENSES	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
TOTAL	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

SCHEDULE 1 - A

		EXPENDED PREVIOUS YEAR '23-'24	CURRENT YEAR TO DATE '24-'25 THRU 2/25	BUDGET OFFICER REC'MEND	FINAL BUDGET ADOPTED
FINANCES (Cont'd)					
TREASURER					
A1325.1	PERSONAL SERVICE	\$ 71,500.00	\$ 53,550.00	\$ 78,750.00	\$ -
A1325.2	EQUIPMENT				
A1325.4	CONTRACTUAL EXPENSES				
	TOTAL	\$ 71,500.00	\$ 53,550.00	\$ 78,750.00	\$ -
BUDGET					
A1340.1	PERSONAL SERVICE				
A1340.2	EQUIPMENT				
A1340.4	CONTRACTUAL EXPENSES				
	TOTAL	\$ -	\$ -	\$ -	\$ -
PUCHASING					
A1345.1	PERSONAL SERVICE				
A1345.2	EQUIPMENT				
A1345.4	CONTRACTUAL EXPENSES				
	TOTAL	\$ -	\$ -	\$ -	\$ -
ASSESSMENT					
A1355.1	PERSONAL SERVICE				
A1355.2	EQUIPMENT				
A1355.4	CONTRACTUAL EXPENSES				
	TOTAL	\$ -	\$ -	\$ -	\$ -
TAX ARREARS BOARD					
A1360.1	PERSONAL SERVICE				
A1360.2	EQUIPMENT				
A1360.4	CONTRACTUAL EXPENSES				
	TOTAL	\$ -	\$ -	\$ -	\$ -
A1362.4	TAX ADVERTISING & EXPENSE				
	TOTAL	\$ -	\$ -	\$ -	\$ -
A1364.4	EXPENSES ON PROPERTY ACQUIRED FOR TAXES				
	TOTAL	\$ -	\$ -	\$ -	\$ -
A1366.4	TAX SALE CERTIFICATES, OTHER GOVERNMENTS				
	TOTAL	\$ -	\$ -	\$ -	\$ -
TOTAL FINANCE		\$ 71,500.00	\$ 53,550.00	\$ 78,750.00	\$ -

SCHEDULE 1 - A (CONT'D)

	EXPENDED PREVIOUS YEAR '23-'24	CURRENT YEAR TO DATE '24-'25 THRU 2/25	BUDGET OFFICER REC'MEND	FINAL BUDGET ADOPTED
STAFF				
CLERK				
A1410.1 PERSONAL SERVICE	\$ 45,969.00	\$ 35,563.00	\$ 51,750.00	\$ -
A1410.2 EQUIPMENT				
A1410.4 CONTRACTUAL EXPENSES				
TOTAL	\$ 45,969.00	\$ 35,563.00	\$ 51,750.00	\$ -
LAW				
A1420.1 PERSONAL SERVICE	\$ 8,500.00	\$ 6,375.00	\$ 8,500.00	\$ -
A1420.2 EQUIPMENT	-	-	-	-
A1420.4 CONTRACTUAL EXPENSES	-	-	-	-
TOTAL	\$ 8,500.00	\$ 6,375.00	\$ 8,500.00	\$ -
PERSONNEL				
A1430.1 VILLAGE TEMP CLERK	\$ -	\$ -		
A1430.2 EQUIPMENT				
A1430.4 CONTRACTUAL EXPENSES				
TOTAL	\$ -	\$ -	\$ -	\$ -
ENGINEER				
A1440.1 PERSONAL SERVICES				
A1440.2 EQUIPMENT				
A1440.4 CONTRACTUAL EXPENSES				
TOTAL	\$ -	\$ -	\$ -	\$ -
ELECTION				
A1450.1 PERSONAL SERVICES	\$ 150.00	\$ -	\$ 400.00	\$ -
A1450.2 EQUIPMENT				
A1450.4 CONTRACTUAL EXPENSES	\$ 101.00	\$ 75.00	\$ 200.00	\$ -
TOTAL	\$ 251.00	\$ 75.00	\$ 600.00	\$ -
BOARD OF ETHICS/RECORDS MANAGEMENT				
A1460.1 RECORDS MANAGEMENT CLERKS	\$ -	\$ -	\$ -	\$ -
A1470.1 PERSONAL SERVICES				
A1470.2 EQUIPMENT				
A1470.4 CONTRACTUAL EXPENSES				
TOTAL	\$ -	\$ -	\$ -	\$ -
PUBLIC WORKS ADMINISTRATION				
A1490.1 PERSONAL SERVICES				
A1490.2 EQUIPMENT				
A1490.4 CONTRACTUAL EXPENSES				
TOTAL	\$ -	\$ -	\$ -	\$ -
TOTAL STAFF	<u>\$ 54,720.00</u>	<u>\$ 42,013.00</u>	<u>\$ 60,850.00</u>	<u>\$ -</u>

SCHEDULE 1 - A (CONT'D)

	EXPENDED PREVIOUS YEAR '23-'24	CURRENT YEAR TO DATE '24-'25 THRU 2/25	BUDGET OFFICER REC'MEND	FINAL BUDGET ADOPTED
SHARED SERVICES				
BUILDINGS				
A1620.1 PERSONAL SERVICES				
A1620.2 EQUIPMENT	\$ 16,202.00	\$ -	\$ 3,000.00	\$ -
A1620.4 CONTRACTUAL EXPENSES	\$ 51,772.00	\$ 34,693.00	\$ 39,000.00	\$ -
TOTAL	\$ 67,974.00	\$ 34,693.00	\$ 42,000.00	\$ -
CENTRAL GARAGE				
A1640.1 PERSONAL SERVICES				
A1640.2 EQUIPMENT				
A1640.4 CONTRACTUAL EXPENSES				
TOTAL	\$ -	\$ -	\$ -	\$ -
CENTRAL STOREROOM				
A1660.1 PERSONAL SERVICES				
A1660.2 EQUIPMENT				
A1660.4 CONTRACTUAL EXPENSES				
TOTAL	\$ -	\$ -	\$ -	\$ -
CENTRAL PRINTING AND MAILING				
A1670.1 PERSONAL SERVICES				
A1670.2 EQUIPMENT				
A1670.4 CONTRACTUAL EXPENSES				
TOTAL	\$ -	\$ -	\$ -	\$ -
CENTRAL DATA PROCESSING				
A1680.1 PERSONAL SERVICES				
A1680.2 EQUIPMENT				
A1680.4 CONTRACTUAL EXPENSES				
TOTAL	\$ -	\$ -	\$ -	\$ -
TOTAL SHARED SERVICES	\$ 67,974.00	\$ 34,693.00	\$ 42,000.00	\$ -
SPECIAL ITEMS				
A1910.4 UNALLOCATED INSURANCE	\$ 40,237.00	\$ 47,295.00	\$ 57,000.00	\$ -
A1920.4 MUNICIPAL ASSOC. DUES	\$ 1,441.00	\$ 1,441.00	\$ 1,441.00	\$ -
A1930.4 JUDGMENTS AND CLAIMS				
A1950.4 TAXES AND ASSESSMENTS ON VILLAGE PROPERTY				
A1980.4 PROVISION FOR ALLOWANCE FOR UNCOLLECTED TAXES				
A1990.4 CONTINGENT ACCOUNT				
TOTAL SPECIAL ITEMS	\$ 41,678.00	\$ 48,736.00	\$ 58,441.00	\$ -
TOTAL GENERAL GOVERNMENT SUPPORT	\$ 276,489.00	\$ 210,746.00	\$ 282,041.00	\$ -

SCHEDULE 1 - A (CONT'D)

	EXPENDED PREVIOUS YEAR '23-'24	CURRENT YEAR TO DATE '24-'25 THRU 2/25	BUDGET OFFICER REC'MEND	FINAL BUDGET ADOPTED
PUBLIC SAFETY				
POLICE				
A3120.1 PERSONAL SERVICE	\$ 403,443.00	\$ 317,276.00	\$ 476,500.00	\$ -
A3120.2 EQUIPMENT	\$ 78,292.00	\$ -	\$ -	\$ -
A3120.4 CONTRACTUAL EXPENSES	<u>\$ 27,757.00</u>	<u>\$ 10,418.00</u>	<u>\$ 26,000.00</u>	<u>\$ -</u>
TOTAL	\$ 509,492.00	\$ 327,694.00	\$ 502,500.00	\$ -
JAIL				
A3150.1 PERSONAL SERVICE				
A3150.2 EQUIPMENT				
A3150.4 CONTRACTUAL EXPENSES				
TOTAL	\$ -	\$ -	\$ -	\$ -
TRAFFIC CONTROL				
A3310.1 PERSONAL SERVICE	\$ 4,943.00	\$ 6,004.00	\$ 11,400.00	\$ -
A3310.2 EQUIPMENT				
A3310.4 CONTRACTUAL EXPENSES				
TOTAL	\$ 4,943.00	\$ 6,004.00	\$ 11,400.00	\$ -
ON STREET PARKING				
A3320.1 PERSONAL SERVICE				
A3320.2 EQUIPMENT				
A3320.4 CONTRACTUAL EXPENSES				
TOTAL	\$ -	\$ -	\$ -	\$ -
FIRE DEPARTMENT				
A3410.1 PERSONAL SERVICE				
A3410.2 EQUIPMENT				
A3410.4 CONTRACTUAL EXPENSES	<u>\$ 69,250.00</u>	<u>\$ 64,859.00</u>	<u>\$ 71,250.00</u>	<u>\$ -</u>
TOTAL	\$ 69,250.00	\$ 64,859.00	\$ 71,250.00	\$ -
CONTROL OF ANIMALS				
A3510.1 PERSONAL SERVICE	\$ 3,100.00	\$ 2,400.00	\$ 3,300.00	\$ -
A3510.2 EQUIPMENT				
A3510.4 CONTRACTUAL EXPENSES	<u>\$ 2,472.00</u>	<u>\$ 1,939.00</u>	<u>\$ 2,000.00</u>	<u>\$ -</u>
TOTAL	\$ 5,572.00	\$ 4,339.00	\$ 5,300.00	\$ -
SAFETY INSPECTION				
A3620.1 PERSONAL SERVICE	\$ 13,000.00	\$ 11,250.00	\$ 15,500.00	\$ -
A3620.2 EQUIPMENT				
A3620.4 CONTRACTUAL EXPENSES	<u>\$ 1,231.00</u>	<u>\$ 441.00</u>	<u>\$ 1,500.00</u>	<u>\$ -</u>
TOTAL	\$ 14,231.00	\$ 11,691.00	\$ 17,000.00	\$ -
CIVIL DEFENSE				
A3640.1 PERSONAL SERVICE				
A3640.2 EQUIPMENT				
A3640.4 CONTRACTUAL EXPENSE				
TOTAL	\$ -	\$ -	\$ -	\$ -
 TOTAL PUBLIC SAFETY	 <u>\$ 603,488.00</u>	 <u>\$ 414,587.00</u>	 <u>\$ 607,450.00</u>	 <u>\$ -</u>

SCHEDULE 1 - A (CONT'D)

	EXPENDED PREVIOUS YEAR '23-'24	CURRENT YEAR TO DATE '24-'25 THRU 2/25	BUDGET OFFICER REC'MEND	FINAL BUDGET ADOPTED
HEALTH				
PUBLIC HEALTH				
A4010.1 PERSONAL SERVICES	\$ 400.00	\$ -	\$ 400.00	\$ -
A4010.2 EQUIPMENT				
A4010.4 CONTRACTUAL EXPENSES				
TOTAL	\$ 400.00	\$ -	\$ 400.00	\$ -
REGISTRAR OF VITAL STATISTICS				
A4020.1 PERSONAL SERVICES				
A4020.2 EQUIPMENT				
A4020.4 CONTRACTUAL EXPENSES				
TOTAL	\$ -	\$ -	\$ -	\$ -
HOSPITAL				
A4510.1 PERSONAL SERVICES				
A4510.2 EQUIPMENT				
A4510.4 CONTRACTUAL EXPENSES				
TOTAL	\$ -	\$ -	\$ -	\$ -
JOINT HOPSITAL				
A4525.1 PERSONAL SERVICES				
A4525.2 EQUIPMENT				
A4525.4 CONTRACTUAL EXPENSES				
TOTAL	\$ -		\$ -	\$ -
AMBULANCE SERVICE				
A4540.1 PERSONAL SERVICES				
A4540.2 EQUIPMENT				
A4540.4 CONTRACTUAL EXPENSES				
TOTAL	\$ -	\$ -	\$ -	\$ -
TOTAL HEALTH	\$ 400.00	\$ -	\$ 400.00	\$ -
TRANSPORTATION				
STREET MAINTENANCE				
A5110.1 PERSONAL SERVICES	\$ 63,802.00	\$ 53,081.00	\$ 62,000.00	\$ -
A5110.2 EQUIPMENT	\$ 19,581.00	\$ 2,449.00	\$ 10,000.00	\$ -
A5110.4 CONTRACTUAL EXPENSES	\$ 69,858.00	\$ 42,536.00	\$ 95,000.00	\$ -
TOTAL	\$ 153,241.00	\$ 98,066.00	\$ 167,000.00	\$ -
STREET CHIPS				
A5110.1 PERSONAL SERVICES				
A5112.2 CHIPS IMP	\$ 78,500.00	\$ 84,887.00	\$ 85,500.00	\$ -
A5113.4 CONTRACTUAL EXPENSES	\$ 20,000.00	\$ 786.00	\$ 9,500.00	\$ -
TOTAL	\$ 98,500.00	\$ 85,673.00	\$ 95,000.00	\$ -
GARAGE				
A5132.1 PERSONAL SERVICES				
A5132.2 EQUIPMENT				
A5132.4 CONTRACTUAL EXPENSES				
TOTAL	\$ -	\$ -	\$ -	\$ -

SCHEDULE 1 - A (CONT'D)

	EXPENDED PREVIOUS YEAR '23-'24	CURRENT YEAR TO DATE '24-'25 THRU 2/25	BUDGET OFFICER REC'MEND	FINAL BUDGET ADOPTED
TRANSPORTATION (Cont'd)				
SNOW REMOVAL				
A5142.1 PERSONAL SERVICES	\$ -	\$ -	\$ -	\$ -
A5142.2 EQUIPMENT				
A5142.4 CONTRACTUAL EXPENSES	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ -	\$ -	\$ -
STREET LIGHTING				
A5182.4 CONTRACTUAL EXPENSES	\$ 33,127.00	\$ 26,272.00	\$ 35,000.00	\$ -
TOTAL	\$ 33,127.00	\$ 26,272.00	\$ 35,000.00	\$ -
SIDEWALKS				
A5410.1 PERSONAL SERVICES				
A5410.2 EQUIPMENT				
A5410.4 CONTRACTUAL EXPENSES	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ -	\$ -	\$ -
AIRPORT				
A5610.1 PERSONAL SERVICES				
A5610.2 EQUIPMENT				
A5610.4 CONTRACTUAL EXPENSES	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ -	\$ -	\$ -
BUS OPERATIONS				
A5630.1 PERSONAL SERVICES				
A5630.2 EQUIPMENT				
A5630.4 CONTRACTUAL EXPENSES	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ -	\$ -	\$ -
OFF STREET PARKING				
A5650.1 PERSONAL SERVICES				
A5650.2 EQUIPMENT				
A5650.4 CONTRACTUAL EXPENSES	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ -	\$ -	\$ -
OTHER TRANSPORTATION SPECIFY				
A5989				
A5989				
A5989				
TOTAL	\$ -	\$ -	\$ -	\$ -
TOTAL TRANSPORTATION	\$ 284,868.00	\$ 210,011.00	\$ 297,000.00	\$ -

SCHEDULE 1 - A (CONT'D)

	EXPENDED PREVIOUS YEAR '23-'24	CURRENT YEAR TO DATE '24-'25 THRU 2/25	BUDGET OFFICER REC'MEND	FINAL BUDGET ADOPTED
ECONOMIC AASSISTANCE AND OPPORTUNITY				
CETA ADMINISTRATION - I				
A6210.1 PERSONAL SERVICE				
A6210.2 EQUIPMENT				
A6210.4 CONTRACTUAL EXPENSES				
TOTAL	\$ -	\$ -	\$ -	\$ -
CETA ADMINISTRATION TITLE VI				
A6216.1 PERSONAL SERVICES				
A6216.2 EQUIPMENT				
A6216.4 CONTRACTUAL EXPENSES				
TOTAL	\$ -	\$ -	\$ -	\$ -
CETA TITLE II				
A6220.1 PERSONAL SERVICES				
A6220.2 EQUIPMENT				
A6220.4 CONTRACTUAL EXPENSES				
TOTAL	\$ -	\$ -	\$ -	\$ -
CETA TRAINING PROGRAM III				
A6230.1 PERSONAL SERVICES				
A6230.2 EQUIPMENT				
A6230.4 CONTRACTUAL EXPENSES				
TOTAL	\$ -	\$ -	\$ -	\$ -
CETA WORK EXPERIENCE PROGRAM				
A6240.1 PERSONAL SERVICES				
A6240.2 EQUIPMENT				
A6240.4 CONTRACTUAL EXPENSES				
TOTAL	\$ -	\$ -	\$ -	\$ -
CETA WORK EXPERIENCE TITLE VI				
A6246.1 PERSONAL SERVICES				
A6246.2 EQUIPMENT				
A6246.4 CONTRACTUAL EXPENSES				
TOTAL	\$ -	\$ -	\$ -	\$ -
CETA PUBLIC EMPLOYMENT PROGRAM				
A6250.1 PERSONAL SERVICES				
A6250.2 EQUIPMENT				
A6250.4 CONTRACTUAL EXPENSES				
TOTAL	\$ -	\$ -	\$ -	\$ -
CETA PUBLIC EMPLOYMENT TITLE VI				
A6256.1 PERSONAL SERVICES				
A6256.2 EQUIPMENT				
A6256.4 CONTRACTUAL EXPENSES				
TOTAL	\$ -	\$ -	\$ -	\$ -

SCHEDULE 1 - A (CONT'D)

	EXPENDED PREVIOUS YEAR '23-'24	CURRENT YEAR TO DATE '24-'25 THRU 2/25	BUDGET OFFICER REC'MEND	FINAL BUDGET ADOPTED
ECONOMIC ASSISTANCE AND OPORTUNITY (Cont'd)				
PUBLICITY				
A6410.1 CONTRACTUAL EXPENSES				
TOTAL				
VETERANS SERVICE AGENCY				
A6510.1 PERSONAL SERVICES				
A6510.2 EQUIPMENT				
A6510.4 CONTRACTUAL EXPENSES				
TOTAL	\$ -	\$ -	\$ -	\$ -
A6772.4 PROGRAMS FOR THE AGING	\$ 14,500.00	\$ 8,000.00	\$ 8,000.00	\$ -
TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY	\$ 14,500.00	\$ 8,000.00	\$ 8,000.00	\$ -
CULTURE AND RECREATION				
PLAYGROUNDS AND RECREATION CENTERS				
A7140.1 PERSONAL SERVICES				
A7140.2 EQUIPMENT				
A7140.4 CONTRACTUAL EXPENSES				
TOTAL		\$ -	\$ -	\$ -
JOINT RECREATION PROJECT				
A7145.1 PERSONAL SERVICES				
A7145.2 EQUIPMENT				
A7145.4 CONTRACTUAL EXPENSES				
TOTAL	\$ -	\$ -	\$ -	\$ -
STADIUM				
A7210.1 PERSONAL SERVICES				
A7210.2 EQUIPMENT				
A7210.4 CONTRACTUAL EXPENSES				
TOTAL	\$ -	\$ -	\$ -	\$ -
MARINA AND DOCKS				
A7230.1 PERSONAL SERVICES				
A7230.2 EQUIPMENT				
A7230.4 CONTRACTUAL EXPENSES				
TOTAL	\$ -	\$ -	\$ -	\$ -
YOUTH AGENCIES				
A7310.1 PERSONAL SERVICES	\$ 4,800.00	\$ -	\$ 5,750.00	\$ -
A7310.2 EQUIPMENT		\$ -		
A7310.4 CONTRACTUAL EXPENSES	\$ 3,259.00	\$ 860.00	\$ 3,500.00	\$ -
TOTAL	\$ 8,059.00	\$ 860.00	\$ 9,250.00	\$ -
LIBRARY (OTHER THAN VILLAGE)				
A7410.2 LIBRARY BUILDING	\$ 4,000.00	\$ 1,314.00	\$ 4,500.00	\$ -
A7410.4 CONTRACTUAL EXPENSES	\$ 19,605.00	\$ 2,945.00	\$ 1,000.00	\$ -
TOTAL	\$ 23,605.00	\$ 4,259.00	\$ 5,500.00	\$ -

SCHEDULE 1 - A

(CONT'D)
CURRENT
YEAR TO
DATE '24-'25
THRU 2/25

BUDGET
OFFICER
REC'MEND

FINAL
BUDGET
ADOPTED

CULTURE AND RECREATION (Cont'd)
HISTORIAN

A7510.1	PERSONAL SERVICES						
A7510.2	EQUIPMENT						
A7510.4	CONTRACTUAL EXPENSES						
	TOTAL	\$	-	\$	-	\$	-

CELEBRATIONS

A7550.1	PERSONAL SERVICES						
A7550.2	EQUIPMENT						
A7550.4	CONTRACTUAL EXPENSES	\$	6,933.00	\$	6,990.00	\$	7,000.00
	TOTAL	\$	6,933.00	\$	6,990.00	\$	7,000.00

ADULT RECREATION

A7620.1	PERSONAL SERVICES						
A7620.2	EQUIPMENT						
A7620.4	CONTRACTUAL EXPENSES	\$	4,750.00	\$	4,750.00	\$	4,750.00
	TOTAL	\$	4,750.00	\$	4,750.00	\$	4,750.00

OTHER CULTURE AND RECREATION

A72700	BAND CONCERTS	\$	14,870.00	\$	13,975.00	\$	15,000.00
A79894	SLATE MUSEUM	\$	22,765.00	\$	14,146.00	\$	15,000.00
A79890	GRANT WRITING	\$	-	\$	-	\$	-
A72800	GRANVILLE REC COMM	\$	3,000.00	\$	840.00	\$	3,000.00
	TOTAL	\$	40,635.00	\$	28,961.00	\$	33,000.00

TOTAL CULTURE AND RECREATION		\$	98,482.00	\$	53,820.00	\$	67,500.00
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HOME AND COMMUNITY SERVICES

ZONING

A8010.1	PERSONAL SERVICES	\$	200.00	\$	250.00	\$	200.00
A8010.2	EQUIPMENT						
A8010.4	CONTRACTUAL EXPENSES	\$	83.00	\$	111.00	\$	150.00
	TOTAL	\$	283.00	\$	361.00	\$	350.00

PLANNING

A8020.1	PERSONAL SERVICES	\$	150.00	\$	150.00	\$	300.00
A8020.2	EQUIPMENT	\$	-				
A8020.4	CONTRACTUAL EXPENSES	\$	180.00	\$	14.00	\$	150.00
	TOTAL	\$	330.00	\$	164.00	\$	450.00

HUMAN RIGHTS COMMISSION

A8040.1	PERSONAL SERVICES						
A8040.2	EQUIPMENT						
A8040.4	CONTRACTUAL EXPENSES						
	TOTAL	\$	-	\$	-	\$	-

SANITATION ADMINISTRATION

A8110.1	PERSONAL SERVICES						
A8110.2	EQUIPMENT						
A8110.4	CONTRACTUAL EXPENSES						
	TOTAL	\$	-	\$	-	\$	-

SCHEDULE 1 - A

(CONT'D)
CURRENT
YEAR TO
DATE '24-'25
THRU 2/25

BUDGET
OFFICER
REC'MEND

FINAL
BUDGET
ADOPTED

HOME AND COMMUNITY SERVICES (Cont'd)

SANITARY SEWER SYSTEM

A8120.1	PERSONAL SERVICES								
A8120.2	EQUIPMENT								
A8120.4	CONTRACTUAL EXPENSES								
	TOTAL	\$	-	\$	-	\$	-	\$	-

SEWAGE TREATMENT AND DISPOSAL

A8130.1	PERSONAL SERVICES								
A8130.2	EQUIPMENT								
A8130.4	CONTRACTUAL EXPENSES								
	TOTAL	\$	-	\$	-	\$	-	\$	-

STORM SEWERS

A8140.1	PERSONAL SERVICES								
A8140.2	EQUIPMENT								
A8140.4	CONTRACTUAL EXPENSES								
	TOTAL	\$	-	\$	-	\$	-	\$	-

JOINT SEWER PROJECT

A8150.4	CONTRACTUAL EXPENSES								
	TOTAL	\$	-	\$	-	\$	-	\$	-

REFUSE COLLECTION AND DISPOSAL

A8160.1	PERSONAL SERVICE								
A8160.2	EQUIPMENT								
A8160.4	CONTRACTUAL EXPENSES								
	TOTAL	\$	-	\$	-	\$	-	\$	-

STREET CLEANING

A8170.1	PERSONAL SERVICES								
A8170.2	EQUIPMENT								
A8170.4	CONTRACTUAL EXPENSE								
	TOTAL	\$	-	\$	-	\$	-	\$	-

COMMON WATER SUPPLY

A8350.4	CONTRACTUAL EXPENSES								
	TOTAL	\$	-	\$	-	\$	-	\$	-

COMMUNITY BEAUTIFICATION

A8510.1	PERSONAL SERVICES								
A8510.2	EQUIPMENT								
A8510.4	CONTRACTUAL EXPENSES								
	TOTAL	\$	-	\$	-	\$	-	\$	-

SCHEDULE 1 - A
EXPENDED
PREVIOUS
YEAR '23-'24

(CONT'D)
CURRENT
YEAR TO
DATE '24-'25
THRU 2/25

BUDGET
OFFICER
REC'MEND

FINAL
BUDGET
ADOPTED

HOME AND COMMUNITY SERVICES (Cont'd)

NOISE ABATEMENT

A8520.1	PERSONAL SERVICES								
A8520.2	EQUIPMENT								
A8520.4	CONTRACTUAL EXPENSES								
	TOTAL	\$	-	\$	-	\$	-	\$	-

DRAINAGE

A8540.1	PERSONAL SERVICES								
A8540.2	EQUIPMENT								
A8540.4	CONTRACTUAL EXPENSES								
	TOTAL	\$	-	\$	-	\$	-	\$	-

SHADE TREES

A8560.1	PERSONAL SERVICES								
A8560.2	EQUIPMENT								
A8560.4	CONTRACTUAL EXPENSES								
	TOTAL	\$	-	\$	-	\$	-	\$	-

URBAN RENEWAL AGENCY OR COMMUNITY
DEVELOPMENT AGENCY

A8620.4	CONTRACTUAL EXPENSES								
	TOTAL								

FLOOD AND EROSION CONTROL

A8745.1	PERSONAL SERVICES								
A8745.2	EQUIPMENT								
A8745.4	CONTRACTUAL EXPENSES								
	TOTAL	\$	-	\$	-	\$	-	\$	-

GENERAL NATURAL RESOURCES

A8790.1	PERSONAL SERVICES								
A8790.2	EQUIPMENT								
A8790.4	CONTRACTUAL EXPENSES								
	TOTAL	\$	-	\$	-	\$	-	\$	-

CEMETERY

A8810.1	PERSONAL SERVICES								
A8810.2	EQUIPMENT								
A8810.4	JUDGEMENTS	\$	-	\$	-	\$	-	\$	-
	TOTAL	\$	-	\$	-	\$	-	\$	-

SOCIETY FOR PREVENTION OF CRUELTY
TO CHILDREN

A8820.4	CONTRACTUAL EXPENSES								
	TOTAL	\$	-	\$	-	\$	-	\$	-

OTHER HOME AND COMMUNITY SERVICES

A8989	SPECIFY: GRANTS MASTERPLAN								
	TOTAL HOME AND COMMUNITY SERVICES	\$	613.00	\$	525.00	\$	800.00	\$	-

SCHEDULE 1 - A
(CONT'D)
EXPENDED
PREVIOUS
YEAR '23-'24
CURRENT
YEAR TO
DATE '24-'25
THRU 2/25

	EXPENDED PREVIOUS YEAR '23-'24	CURRENT YEAR TO DATE '24-'25 THRU 2/25	BUDGET OFFICER REC'MEND	FINAL BUDGET ADOPTED
EMPLOYEE BENEFITS				
A9010.8 STATE RETIREMENT	\$ 53,872.00	\$ 26,751.00	\$ 36,750.00	\$ -
A9015.8 FIRE AND POLICE RETIREMENT	\$ 103,950.00	\$ 71,898.00	\$ 119,750.00	\$ -
A9025.8 LOCAL PENSION FUND				
A9030.8 SOCIAL SECURITY	\$ 51,565.00	\$ 41,961.00	\$ 54,250.00	\$ -
A9040.8 WORKMNS COMPENSATION	\$ 16,476.00	\$ 17,134.00	\$ 14,313.00	\$ -
A9045.8 LIFE INSURANCE				
A9050.8 UNEMPLOYMENT INSURANCE	\$ -			
A9055.8 DISABILITY INSURANCE	\$ 328.00	\$ -	\$ 420.00	\$ -
A9060.8 HOSIPITAL AND MEDICAL INSURANCE	\$ 220,564.00	\$ 202,146.00	\$ 248,750.00	\$ -
A9189.8 OTHER EMPLOYEE BENEFITS SPECIFY SPECIFY				
TOTAL EMPLOYEE BENEFITS	\$ 446,755.00	\$ 359,890.00	\$ 474,233.00	\$ -
INTERFUND TRANSFERS				
A9501.9 TRANSFER TO OTHER FUNDS DEBT SERVICE FUND SPECIFY				
A9550.2 CAPITAL RESERVE-EQUIPMENT	\$ -	\$ -	\$ -	\$ -
A9550.9 TRANSFER TO CAPITAL PROJECT FUND SIDEWALKS/STREETLIGHTS SPECIFY	\$ 1,574.00	\$ 6,408.00	\$ 10,000.00	\$ -
A9561.9 CONTRIBUTIONS TO OTHER FUNDS	\$ -			
TOTAL INTERFUND TRANSFERS	\$ 1,574.00	\$ 6,408.00	\$ 10,000.00	\$ -
DEBT SERVICE				
A9730.6 BOND ANTIC. NOTES (PRINCIPAL)	\$ 19,000.00	\$ 19,000.00	\$ 19,000.00	\$ -
A9730.7 BOND ANTIC. NOTES (INTEREST)	\$ 3,024.00	\$ 2,550.00	\$ 1,482.00	\$ -
A9750.6 BUDGET NOTES (PRINCIPAL)				
A9750.7 BUDGET NOTES (INTEREST)	\$ -			
A9760.6 TAX ANTIC. NOTES (PRINCIPAL)				
A9760.7 TAX ANTIC. NOTES (INTEREST)	\$ -			
A9770.6 REVENUE ANTIC. NOTES (PRINCIPAL)				
A9770.7 REVENUE ANTIC. NOTES (INTEREST)				
TOTAL DEBT SERVICE	\$ 22,024.00	\$ 21,550.00	\$ 20,482.00	\$ -
TOTAL F/S & COMM	\$ 470,966.00	\$ 388,373.00	\$ 505,515.00	\$ -
GRAND TOTAL GENERAL FUND APPROPRIATIONS	\$ 1,734,693.00	\$ 1,277,537.00	\$ 1,759,906.00	\$ -

SCHEDULE 1 - F
APPROPRIATIONS - WATER FUND

	EXPENDED PREVIOUS YEAR '23-'24	CURRENT YEAR TO DATE '24-'25 THRU 2/25	BUDGET OFFICER REC'MEND	FINAL BUDGET ADOPTED
SPECIAL ITEMS				
F1910.4				
F1920.4				
F1990.0				
TOTAL	\$ -	\$ -	\$ -	\$ -
HOME AND COMMUNITY SERVICES				
WATER ADMINISTRATION				
F8310.1				
F8310.2				
F8310.4				
TOTAL	\$ -	\$ -	\$ -	\$ -
SOURCE OF SUPPLY, POWER AND PUMPING				
F8320.1				
F8320.2				
F8320.4	\$ 25,149.00	\$ 34,908.00	\$ 35,000.00	\$ -
TOTAL	\$ 25,149.00	\$ 34,908.00	\$ 35,000.00	\$ -
PURIFICATION				
F8330.1				
F8330.2				
F8330.4	\$ 17,006.00	\$ 11,554.00	\$ 15,000.00	\$ -
TOTAL	\$ 17,006.00	\$ 11,554.00	\$ 15,000.00	\$ -
DISCOUNT ON WATER RENTS				
F8336.4				
TOTAL	\$ -	\$ -	\$ -	\$ -
TRANSMISSION AND DISTRIBUTION				
F8340.1	\$ 94,304.00	\$ 72,163.00	\$ 102,250.00	\$ -
F8340.2	\$ 14,200.00	\$ 1,862.00	\$ 7,500.00	\$ -
F8340.4	\$ 34,712.00	\$ 24,910.00	\$ 41,250.00	\$ -
TOTAL	\$ 143,216.00	\$ 98,935.00	\$ 151,000.00	\$ -
TOTAL HOME AND COMMUNITY SERVICES	\$ 185,371.00	\$ 145,397.00	\$ 201,000.00	\$ -
EMPLOYEE BENEFITS				
F9010.8	\$ 8,042.00	\$ 8,856.00	\$ 12,250.00	\$ -
F9030.8	\$ 6,940.00	\$ 5,209.00	\$ 7,750.00	\$ -
F9040.8	\$ 2,503.00	\$ 2,424.00	\$ 2,078.00	\$ -
F9060.8	\$ 54,952.00	\$ 44,837.00	\$ 65,500.00	\$ -
F9055.8	\$ 82.00	\$ -	\$ 100.00	\$ -
TOTAL	\$ 72,519.00	\$ 61,326.00	\$ 87,678.00	\$ -

SCHEDULE 1 - F (CONT'D)

	EXPENDED PREVIOUS YEAR '23-'24	CURRENT YEAR TO DATE '24-'25 THRU 2/25	BUDGET OFFICER REC'MEND	FINAL BUDGET ADOPTED
INTERFUND TRANSFERS				
F9901.9 INTERFUND TRANSFERS	\$ 21,000.00	\$ 24,000.00	\$ 25,000.00	\$ -
F9550.9 SIDEWALKS/STREETLIGHTS	\$ -	\$ -	\$ -	\$ -
F9550.9 CAPITAL PROJECT FUND	\$ -	\$ -	\$ 72.00	\$ -
TOTAL	\$ 21,000.00	\$ 24,000.00	\$ 25,072.00	\$ -
DEBT SERVICE				
F9740.6 CAPITAL NOTES (PRINCIPAL)	\$ 93,000.00	\$ 95,000.00	\$ 97,000.00	\$ -
F9740.7 CAPITAL NOTES (INTEREST)	\$ 68,372.00	\$ 66,738.00	\$ 64,750.00	\$ -
F9770.6 REV. ANTIC. NOTES (PRINCIPAL)				
F9770.7 REV. ANTIC. NOTES (INTEREST)				
TOTAL	\$ 161,372.00	\$ 161,738.00	\$ 161,750.00	\$ -
GRAND TOTAL WATER FUND APPROPRIATIONS	\$ 440,262.00	\$ 392,461.00	\$ 475,500.00	\$ -

SCHEDULE 1- L

APPROPRIATIONS - PUBLIC LIBRARY FUND

	EXPENDED PREVIOUS YEAR '23-'24	CURRENT YEAR TO DATE '24-'25 THRU 2/25	BUDGET OFFICER REC'MEND	FINAL BUDGET ADOPTED
LIBRARY				
L7410.1 PERSONAL SERVICES				
L7410.2 EQUIPMENT				
L7410.4 CONTRACTUAL EXPENSES				
TOTAL	\$ -	\$ -	\$ -	\$ -
EMPLOYEE BENEFITS				
L9010.8 STATE RETIREMENT				
L9030.8 SOCIAL SECURITY				
L9040.8 WORKMENS COMPENSATION				
L9045.8 LIFE INSURANCE				
L9060.8 HOSPITAL & MEDICAL INS.				
TOTAL	\$ -	\$ -	\$ -	\$ -
GRAND TOTAL - PUBLIC LIBRARY FUND APPROPRIATI	\$ -	\$ -	\$ -	\$ -

SCHEDULE 1 -G
 APPROPRIATIONS - SEWER FUND

		EXPENDED PREVIOUS YEAR '23-'24	CURRENT YEAR TO DATE '24-'25 THRU 2/25	BUDGET OFFICER REC'MEND	FINAL BUDGET ADOPTED
SPECIAL ITEMS					
G1910.4	UNALLOCATED INSURANCE				
G1920.4	MUNICIPAL ASSOC. DUES				
G1990.0	CONTINGENT FUND	\$ -	\$ -	\$ -	\$ -
	TOTAL	\$ -	\$ -	\$ -	\$ -
HOME AND COMMUNITY SERVICES					
SEWER ADMINISTRATION					
G8110.1	PERSONAL SERVICES	\$ 188,701.00	\$ 142,128.00	\$ 216,000.00	\$ -
G8110.2	EQUIPMENT	\$ -			
G8110.4	CONTRACTUAL EXPENSE				
	TOTAL	\$ 188,701.00	\$ 142,128.00	\$ 216,000.00	\$ -
SANITARY SEWERS					
G8120.1	PERSONAL SERVICES				
G8120.2	EQUIPMENT				
G8120.4	CONTRACTUAL EXPENSES	\$ -	\$ -	\$ -	\$ -
	TOTAL				
SEWAGE TREATMENT AND DISPOSAL					
G8130.1	PERSONAL SERVICES				
G8130.2	EQUIPMENT	\$ 69,123.00	\$ 5,982.00	\$ 11,000.00	\$ -
G8130.4	CONTRACTUAL EXPENSES	\$ 140,196.00	\$ 123,213.00	\$ 155,500.00	\$ -
	TOTAL	\$ 209,319.00	\$ 129,195.00	\$ 166,500.00	\$ -
	TOTAL HOME AND COMMUNITY SERVICES	\$ 398,020.00	\$ 271,323.00	\$ 382,500.00	\$ -
EMPLOYEE BENEFITS					
G9010.8	STATE RETIREMENT	\$ 25,799.00	\$ 26,737.00	\$ 33,500.00	\$ -
G9030.8	SOCIAL SECURITY	\$ 13,770.00	\$ 10,520.00	\$ 16,500.00	\$ -
G9040.8	WORKMENS COMPENSATION	\$ 4,939.00	\$ 4,854.00	\$ 4,358.00	\$ -
G9060.8	HOSPITAL & MEDICAL INS.	\$ 73,268.00	\$ 48,860.00	\$ 86,500.00	\$ -
G9055.8	DISABILITY INS.	\$ 123.00	\$ -	\$ 200.00	\$ -
	TOTAL	\$ 117,899.00	\$ 90,971.00	\$ 141,058.00	\$ -
INTER-FUND TRANSFERS					
G9901.9	INTERFUND TRANSFERS	\$ 21,000.00	\$ 24,000.00	\$ 25,000.00	\$ -
G9550.9	CAPITAL FUND - IMPROVEMENT	\$ 4,824.00	\$ 450.00	\$ -	\$ -
	TOTAL	\$ 25,824.00	\$ 24,450.00	\$ 25,000.00	\$ -
DEBT SERVICE					
G9730.6	BAN--METTOWEE RIVER SEWER CROSS	\$ -			
G9730.7	INTEREST--MRSC BAN	\$ -			
G9710.6	BUDGET NOTES, PRINCIPAL	\$ -	\$ 13,000.00	\$ 13,000.00	\$ -
G9710.7	BUDGET NOTES, INTEREST	\$ -	\$ 2,564.00	\$ 2,075.00	\$ -
G9710.6	SERIAL BOND-PRINCIPAL	\$ 79,451.00	\$ 70,256.00	\$ 79,717.00	\$ -
G9710.7	SERIAL BOND- INTEREST				
	TOTAL	\$ 79,451.00	\$ 85,820.00	\$ 94,792.00	\$ -
	GRAND TOTAL - SEWER FUND APPROPRIATIONS	\$ 621,194.00	\$ 472,564.00	\$ 643,350.00	\$ -

SCHEDULE - A
ESTIMATED REVENUES OTHER THAN
REAL PROPERTY TAXES TO BE LEVIED

GENERAL FUND	RECEIVED PREVIOUS YEAR '23-'24	CURRENT YEAR TO DATE '24-'25 THRU 2/25	BUDGET OFFICER REC'MEND	FINAL BUDGET ADOPTED
OTHER TAX ITEMS				
A1001 REAL PROPERTY TAXES, PRIOR YEARS (SINGLE-ENTRY) OR	\$ 1,243,865.00	\$ 1,278,505.00	\$ 1,310,285.00	\$ -
A1050 UNNEEDED RESERVE FOR UNCOLLECTED TAXES (DOUBLE-ENTRY)		\$ -		
A1051 SALE OF TAX ACQUIRED PROPERTIES (DOUBLE-ENTRY) OR				
A1051 GAIN FROM SALE OF TAX ACQUIRED PROPERTIES (SINGLE-ENTRY)				
A1080 FEDERAL PAYMENTS IN LIEU OF TAXES				
A1090 INTEREST AND PENALTIES ON REAL PROPERTY TAXES	\$ 13,691.00	\$ 16,702.00	\$ 16,250.00	\$ -
A1091 PENALTIES ON SPECIAL ASSESSMENTS TOTAL	\$ 1,257,556.00	\$ 1,295,207.00	\$ 1,326,535.00	\$ -
NON-PROPERTY TAX ITEMS				
A1116 TAX ON CANNABIS SALES	\$ 1,263.00	\$ -	\$ -	\$ -
A1120 NON-PROPERTY TAX DISTRIBUTION BY COUNTY	\$ 58,824.00	\$ 46,242.00	\$ 65,500.00	\$ -
A1130 UTILITIES GROSS RECEIPTS TAX			\$ 60,000.00	
A1131 TRANSIENT BUSINESS GROSS SALES TAX				
A1170 FRANCHISES	\$ 30,614.00	\$ 10,110.00	\$ 31,250.00	\$ -
A1190 INTEREST AND PENALTIES ON NON-PROPERTY TAXES TOTAL	\$ 90,701.00	\$ 56,352.00	\$ 156,750.00	\$ -
DEPARTMENTAL INCOME				
A1230 TREASURER FEE	\$ -			
A1235 CHARGES FOR TAX ADVERTISING				
A1245 TAX ARREARS BOARD FEES				
A1255 CLERK FEES				
A1289 OTHER GENERAL GOVT. DEPT. INCOME TOTAL	\$ -	\$ -	\$ -	\$ -

SCHEDULE 2 - A (CONT'D)

		RECEIVED PREVIOUS YEAR '23-'24	CURRENT YEAR TO DATE '24-'25 THRU 2/25	BUDGET OFFICER REC'MEND	FINAL BUDGET ADOPTED
PUBLIC SAFETY					
A1520	POLICE FEES	\$ 730.00	\$ 572.00	\$ 750.00	\$ -
A1540	FIRE DEPARTMENT FEES				
A1560	SAFETY INSPECTION FEES				
A1589	OTHER PUBLIC SAFETY INCOME				
	TOTAL	\$ 730.00	\$ 572.00	\$ 750.00	\$ -
HEALTH					
A1601	HEALTH FEES				
A1635	HOSPITAL INCOME				
A1640	AMBULANCE CHARGES				
	TOTAL	\$ -	\$ -	\$ -	\$ -
TRANSPORTATION					
A1710	PUBLIC WORKS SERVICE				
A1720	PARKING LOTS AND GARAGES				
A1740	ON-STREET PARKING METER FEES				
A1770	AIRPORT INCOME				
A1789	OTHER TRANSPORTATION INCOME				
	TOTAL	\$ -	\$ -	\$ -	\$ -
CULTURE AND RECREATION					
A2001	PARK AND RECREATION CHARGES				
A2025	BEACH AND POOL FEES				
A2030	STADIUM FEES AND CHARGES				
A2050	GOLF FEES				
A2065	SKATING RINK FEES				
A2089	OTHER RECREATION INCOME				
	TOTAL	\$ -	\$ -	\$ -	\$ -
HOME AND COMMUNITY SERVICES					
A2110	ZONING FEES			\$ -	\$ -
A2115	PLANNING BOARD FEES	\$ 75.00	\$ -	\$ 250.00	\$ -
A2122	SEWER CHARGES				
A2130	GARBAGE REMOVAL AND DISPOSAL CHARGES				
A2189	OTHER HOME AND COMMUNITY SERVICE INCOME				
A2190	SALE OF CEMENTERY LOTS				
A2192	CHARGES FOR CEMETERY SERVICES				
	TOTAL	\$ 75.00	\$ -	\$ 250.00	\$ -

SCHEDULE 2 - A (CONT'D)

	RECEIVED PREVIOUS YEAR '23-'24	CURRENT YEAR TO DATE '24-'25 THRU 2/25	BUDGET OFFICER REC'MEND	FINAL BUDGET ADOPTED
INTERGOVERNMENTAL CHARGES				
A2260	\$ -	\$ -	\$ -	\$ -
A2262				
A2264				
A2303	\$ 16,334.00	\$ -	\$ 11,000.00	\$ -
A2374				
A2376				
A2389	\$ 12,651.00	\$ 7,832.00	\$ 15,250.00	\$ -
	\$ 28,985.00	\$ 7,832.00	\$ 26,250.00	\$ -
USE OF MONEY AND PROPERTY				
A2401	\$ 41,711.00	\$ 27,980.00	\$ 30,000.00	\$ -
A2410	\$ 800.00	\$ -	\$ 800.00	\$ -
A2412				
A2416				
A2450	\$ -	\$ -	\$ -	\$ -
	\$ 42,511.00	\$ 27,980.00	\$ 30,800.00	\$ -
LICENSES AND PERMITS				
A2501				
A2530		\$ -		
A2540	\$ -	\$ -	\$ -	\$ -
A2544				
A2545	\$ 395.00	\$ 315.00	\$ 250.00	\$ -
A2590	\$ -	\$ -	\$ -	\$ -
	\$ 395.00	\$ 315.00	\$ 250.00	\$ -
FINES AND FORFEITURES				
A2610	\$ 7,708.00	\$ 5,258.00	\$ 9,000.00	\$ -
A2612	\$ 22,483.00	\$ -	\$ 19,000.00	\$ -
	\$ 30,191.00	\$ 5,258.00	\$ 28,000.00	\$ -

SCHEDULE 2 - A (CONT'D)

	RECEIVED PREVIOUS YEAR '23-'24	CURRENT YEAR TO DATE '24-'25 THRU 2/25	BUDGET OFFICER REC'MEND	FINAL BUDGET ADOPTED
SALES OF PROPERTY AND COMPENSATION FOR LOSSES				
A2650	SALES OF SCRAP AND EXCESS MATERIALS			
A2655	MINOR SALES, OTHER	\$ -	\$ -	\$ -
A2660	SALES OF REAL PROPERTY	\$ -	\$ -	\$ -
A2665	SALES OF EQUIPMENT	\$ -	\$ -	\$ -
A2680	INSURANCE RECOVERIES	\$ 42,355.00	\$ -	
A2690	OTHER COMPENSATION FOR LOSSES			
	TOTAL	\$ 42,355.00	\$ -	\$ -
MISCELLANEOUS				
A2701	REFUNDS OF APPROPRIATIONS EXPENSES OF PRIOR YEARS	\$ -		
A2705	GIFTS AND DONATIONS	\$ -		
A2706	GRANTS FROM LOCAL GOVERNMENTS	\$ -		
A2766	CETA TITLE II			
A2767	CETA TITLE III			
A2770	LARAC GRANT	\$ 3,000.00	\$ 3,000.00	\$ 3,500.00
A2770	OTHER - PEMBER	\$ 5,375.00	\$ 5,623.00	\$ 5,750.00
A2770	OTHER- UNCLASSIFIED	\$ 1,743.00	\$ 1,003.00	\$ 3,500.00
A2775	CONCERT DONATIONS	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
A2776	QUARRYMAN DONATIONS		\$ -	
A2778	PEPSI CONTRACT	\$ -	\$ -	\$ -
A2785	NYS DOE GRANT--REC MNGMT	\$ -	\$ -	\$ -
	TOTAL	\$ 14,118.00	\$ 13,626.00	\$ 16,750.00
INTRFUND TRANSFERS				
A2801	INTERFUND REVENUES	\$ -	\$ -	\$ -
A2831	INTERFUND TRANSFERS	\$ -	\$ -	\$ -
A2831	TOTAL	\$ -	\$ -	\$ -

SCHEDULE 2 - A (CONT'D)

		RECEIVED PREVIOUS YEAR '23-'24	CURRENT YEAR TO DATE '24-'25 THRU 2/25	BUDGET OFFICER REC'MEND	FINAL BUDGET ADOPTED
STATE AID					
A3001	STATE AID, PER CAPITA	\$ 19,357.00	\$ 19,357.00	\$ 20,711.00	\$ -
A3005	STATE AID, MORTGAGE TAX	\$ 10,971.00	\$ 8,133.00	\$ 15,000.00	\$ -
A3040	STATE AID FOR REAL PROPERTY TAX ADMIN	\$ -			
A3089	STATE AID, OTHER		\$ 1,354.00		
A3501	STATE AID FOR HIGHWAY, TRAFFIC AND TRANSPORTATION	\$ -	\$ 85,004.00	\$ 85,500.00	\$ -
A3380	SPEED ENFORCEMENT GRANT	\$ -	\$ 41,500.00	\$ 1,500.00	\$ -
A3097	STATE AID--PUBLIC SAFETY		\$ -		
A3820	STATE AID FOR YOUTH PROGRAMS	\$ 645.00	\$ 860.00	\$ 860.00	\$ -
A3901	STATE AID FOR OPERATION AND MAINTENANCE OF SEWAGE TREATMENT WORKS				
A3950	STATE AID FOR COMMUNITY BEAUTIFICATION				
A3897	OTHER STATE AID				
	TOTAL	\$ 115,339.00	\$ 156,208.00	\$ 123,571.00	\$ -
FEDERAL AID					
A4305	FEDERAL AID FOR CIVIL DEFENSE				
A4761	FEDERAL AID - WORK TRAINING (NEIGHBORHOOD YOUTH CORPS)				
	OTHER FEDERAL AID				
A4320	FED AID - DOMESTIC VIOLENCE	\$ -	\$ -	\$ -	\$ -
A4960	FED AID - ARPA	\$ 69,864.00	\$ -		
A5031	INTERFUND TRANSFER	\$ 42,000.00	\$ 48,000.00	\$ 50,000.00	\$ -
A5730	BAN--DPW	\$ -	\$ -	\$ -	\$ -
	TOTAL	\$ 111,864.00	\$ 48,000.00	\$ 50,000.00	\$ -
GRAND TOTAL ESTIMATED REVENUES OTHER THAN REAL PROPERTY TAXES - GENERAL FUND					
		\$ 490,955.00	\$ 316,143.00	\$ 433,371.00	\$ -
APPROPRIATED FUND BALANCE					
		\$ -	\$ -	\$ -	\$ -
TOTAL REVENUES					
		\$ 1,734,820.00	\$ 1,611,350.00	\$ 1,759,906.00	\$ -

SCHEDULE 2 - G
ESTIMATED REVENUES
WATER FUND

		RECEIVED PREVIOUS YEAR '23-'24	CURRENT YEAR TO DATE '24-'25 THRU 2/25	BUDGET OFFICER REC'MEND	FINAL BUDGET ADOPTED
HOME AND COMMUNITY SERVICES					
WATER SALES AND CHARGES					
F2140	METERED WATER SALES	\$ 44,135.00	\$ 27,913.00	\$ 47,500.00	\$ -
F2142	UNMETERED WATER SALES	\$ 376,908.00	\$ -	\$ 410,500.00	\$ -
F2144	WATER SERVICE CHARGES	\$ -		\$ 1,000.00	\$ -
F2148	INTEREST AND PENALTIES ON WATER RENTS	\$ 5,117.00	\$ -	\$ 6,500.00	\$ -
			\$ -	\$ -	\$ -
F2378	WATER SERVICES FOR OTHER GOVERNMENTS	\$ -			
	TOTAL	\$ 426,160.00	\$ 27,913.00	\$ 465,500.00	\$ -
USE OF MONEY AND PROPERTY					
F2401	INTEREST AND EARNINGS	\$ 2,730.00	\$ 1,201.00	\$ 2,250.00	\$ -
F2410	RENTAL OF REAL PROPERTY		\$ -		
F2414	RENTAL OF EQUIPMENT				
	TOTAL	\$ 2,730.00	\$ 1,201.00	\$ 2,250.00	\$ -
PERMITS					
F2560	STREET OPENING PERMITS				
F2590	PERMITS (OTHER)	\$ -	\$ -	\$ -	\$ -
	TOTAL	\$ -	\$ -	\$ -	\$ -
SALES OF PROPERTY AND COMPENSATION FOR LOSSES, MISC.					
F2655	MINOR SALES	\$ 2,513.00	\$ 1,270.00	\$ 1,000.00	\$ -
F2660	SALE OF REAL PROPERTY				
F2665	SALE OF EQUIPMENT				
F2680	INSURANCE RECOVERIES				
F2690	OTHER				
F2701	REFUNDS - PRIOR YEARS				
F2705	GIFTS AND DONATIONS				
F5730	BOND ANTICIPATION NOTES		\$ -		
F3097	STATE AID--STREETLIGHTING	\$ -			
F4960	FED AID - ARPA	\$ 4,200.00	\$ -		
F3991	STATE AID__CAPITAL PROJECTS	\$ -			
F5031	INTERFUND TRANSFERS	\$ -			
	TOTAL	\$ 6,713.00	\$ 1,270.00	\$ 1,000.00	\$ -
APPROPRIATED FUND BALANCE				\$ 6,750.00	\$ -
GRAND TOTAL ESTIMATED REVENUES WATER FUND		\$ 435,603.00	\$ 30,384.00	\$ 475,500.00	\$ -

SCHEDULE 2 - G
ESTIMATED REVENUES
SEWER FUND

		RECEIVED PREVIOUS YEAR '23-'24	CURRENT YEAR TO DATE '24-'25 THRU 2/25	BUDGET OFFICER REC'MEND	FINAL BUDGET ADOPTED
HOME AND COMMUNITY SERVICES					
SEWER RENTS AND CHARGES					
G2120	SEWER RENTS	\$ 573,554.00	\$ 470,804.00	\$ 615,000.00	\$ -
G2122	SEWER CHARGES	\$ -	\$ -	\$ 1,000.00	\$ -
G2128	INTEREST AND PENALTIES ON SEWER ACCOUNTS	\$ 13,584.00	\$ 1,148.00	\$ 15,000.00	\$ -
G2374	SEWER SERVICES FOR OTHER GOVERNMENTS	\$ -	\$ -		
<hr/>					
	TOTAL	\$ 587,138.00	\$ 471,952.00	\$ 631,000.00	\$ -
USE OF MONEY AND PROPERTY					
G2401	INTEREST AND EARNINGS	\$ 13,074.00	\$ 8,707.00	\$ 12,350.00	\$ -
G2410	RENTAL OF REAL PROPERTY				
G2416	RENTAL OF EQUIPMENT				
	TOTAL	\$ 13,074.00	\$ 8,707.00	\$ 12,350.00	\$ -
SALE OF PROPERTY, COMPENSATION FOR LOSSES, MISC.					
G2655	MINOR SALES	\$ -	\$ -	\$ -	\$ -
G2665	SALE OF EQUIPMENT				
G2680	INSURANCE RECOVERIES				
G2690	OTHER				
G2701	REFUND PRIOR YEARS				
G2705	GIFTS AND DONATIONS				
G2770	UNCLASSIFIED--WATER TESTING	\$ -	\$ -	\$ -	\$ -
G2771	SEPTAGE RECEIVING	\$ -	\$ -	\$ -	\$ -
G3990	STATE AID--CAPITAL PROJECTS	\$ -	\$ -		
G4960	FED AID - ARPA	\$ -	\$ -		
	TOTAL	\$ -	\$ -	\$ -	\$ -
INTERFUND REVENUES					
G 5031	INTERFUND TRANSFERS	\$ -			
G 5730	BOND ANTICIPATION NOTE	\$ 65,000.00	\$ -	\$ -	\$ -
STATE AID					
<hr/>					
FEDERAL AID					
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	TOTAL	\$ 65,000.00			
APPROPRIATED FUND BALANCE				\$ -	\$ -
GRAND TOTAL ESTIMATED REVENUES SEWER FUND		\$ 665,212.00	\$ 480,659.00	\$ 643,350.00	\$ -

SCHEDULE OF SALARIES & WAGES-GENERAL FUND

FISCAL YEAR 2025-26

UNIT & TITLE	NO. OF PERSONS AND RATE	APPROPRIATIONS
BOARD OF TRUSTEES A 1010.1	4 @ 3000	\$ 12,000.00
VILLAGE JUSTICE		
A 1110.1	VILLAGE JUSTICE	\$ 12,250.00
	ASSOCIATE VILLAGE JUSTICE	\$ 2,000.00
	CLERK (P/T)	\$ 4,750.00
	BAILIFF (P/T)	\$ -
	TOTAL	\$ 19,000.00
MAYOR		
A1210.1		\$ 6,000.00
TREASURER		
A1325.1	CLERK/TREASURER	\$ 78,750.00
A1410.1	DEPUTY VILLAGE CLERK	\$ 51,750.00
ATTORNEY		
A1420.1	VILLAGE ATTORNEY	\$ 8,500.00

POLICE			
A3120.1	POLICE CHIEF	\$	89,784.00
	POLICE SERGEANT	\$	77,256.00
	POLICE OFFICER	\$	73,080.00
	POLICE OFFICER	\$	73,080.00
	POLICE OFFICER	\$	64,728.00
	POLICE OFFICERS PART TIME	\$	29,550.00
		TOTAL	\$ 407,478.00
CROSSING GUARDS (2)		\$	11,340.00
DOG CONTROL			
A3510.1	DOG CONTROL OFFICER	\$	3,300.00
SAFETY INSPECTIONS			
A3620.1	ENFORCEMENT OFFICER	\$	15,500.00
PUBLIC WORKS			
A5110.1	LABORER	\$	51,511.00
	LABORER, PART TIME	\$	2,500.00
		TOTAL	\$ 54,011.00
SENIOR SHUTTLE			
	MOTOR VEHICLE OPERATOR	\$	11,750.00
SEWER TREATMENT PLANT			
G8110.1	SUPERINTENDENT OF PUBLIC WORKS	\$	79,344.00
	ASST SUPERINTEDENT OF PUBLIC WORKS	\$	64,728.00
	LABORER	\$	57,023.00
		TOTAL	\$ 201,095.00
TRANSMISSION & DISTRIBUTION			
F8340.1	LABORER	\$	46,980.00

Equalized Total Assessed Value 171,611,971

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	2	46,316	0.03
13100	CO - GENERALLY	RPTL 406(1)	2	74,211	0.04
13500	TOWN - GENERALLY	RPTL 406(1)	2	352,632	0.21
13510	TOWN - CEMETERY LAND	RPTL 446	1	44,526	0.03
13650	VG - GENERALLY	RPTL 406(1)	19	1,088,105	0.63
13660	VG - CEMETERY LAND	RPTL 446	1	20,211	0.01
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	3	1,129,579	0.66
13800	SCHOOL DISTRICT	RPTL 408	3	13,897,474	8.10
14110	USA - SPECIFIED USES	STATE L 54	1	265,263	0.15
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	221,789	0.13
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	9	2,544,316	1.48
25120	NONPROF CORP - EDUC(CONST PRO	RPTL 420-a	1	2,105	0.00
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	4	197,605	0.12
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	1	157,895	0.09
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	2	784,421	0.46
25500	NONPROF MED, DENTAL, HOSP SVCE	RPTL 486	1	278,947	0.16
26100	VETERANS ORGANIZATION	RPTL 452	5	555,684	0.32
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	3	856,105	0.50
28110	NOT-FOR-PROFIT HOUSING COMPANY	RPTL 422	1	2,802,105	1.63
28540	NOT-FOR-PROFIT HOUS CO - HOSTE	RPTL 422	2	713,684	0.42
28550	NOT-FOR-PROFIT HOUS CO-SR CITS	RPTL 422	1	75,789	0.04
29700	PROP WITHDRAWN FROM FORECLOSUI	RPTL 1138	1	2,105	0.00
41121	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	4	99,853	0.06
41127	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	29	629,586	0.37
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	4	175,289	0.10
41137	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	22	857,836	0.50
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	3	185,411	0.11
41147	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	7	222,012	0.13
41657	VOLUNTEER FIREMEN IN VILLAGES	RPTL 466	2	1,053	0.00

Equalized Total Assessed Value 171,611,971

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49507	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	5,263	0.00
Total Exemptions Exclusive of System Exemptions:			139	28,287,171	16.48
Total System Exemptions:			0	0	0.00
Totals:			139	28,287,171	16.48

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Code	Name	Ext	CC/OM	# Parcels	Taxable Value
EZ009	Empire Zone-Site 9	TO		12	9,731,500.00
TE532	Trans exempt levy-v	MT		3	1,343.33
TE533	trans exempt flag	MT		5	0.00
TE534	Trans exempt levyT/C	MT		4	1,213.44

**Village of Granville
Tentative Budget 2025-26**

General Fund Revenues	Budget 2024-25	Tentative Budget 2025-26
A1001 Real Property Tax Collection	\$ 1,277,017.00	\$ 1,308,942.00
A1030 Transfer Exempt Relevies	\$ 1,727.00	\$ 1,343.00
A1090 Interest & Penalties, Real Prop Taxes	\$ 15,500.00	\$ 16,250.00
A1120 Sales Tax Distribution, Wash Co.	\$ 62,000.00	\$ 65,500.00
A1130 Gross Receipts Tax	\$ -	\$ 60,000.00
A1170 Franchise Fees	\$ 34,000.00	\$ 31,250.00
A1520 Police Fees	\$ 750.00	\$ 750.00
A2115 Planning Board Fees	\$ 250.00	\$ 250.00
A2280 GCS Aid--D.A.R.E.	\$ 3,500.00	\$ 15,250.00
A2303 Snow Removal	\$ 11,500.00	\$ 11,000.00
A2401 Interest Earned	\$ 43,000.00	\$ 30,000.00
A2410 Rental of Real Property	\$ 800.00	\$ 800.00
A2545 Licenses--GC & Others	\$ 250.00	\$ 250.00
A2610 Fines and Forfeited Bail	\$ 9,500.00	\$ 9,000.00
A2612 Stop DWI	\$ 18,000.00	\$ 19,000.00
A2655 Sale of Equipment	\$ 1,000.00	\$ -
A2770 Pember Foundation	\$ 7,000.00	\$ 5,750.00
A2770 Unclassified Revenue	\$ 3,500.00	\$ 3,500.00
A2770 LARAC Grant	\$ 3,000.00	\$ 3,500.00
A2775 Concert Donations	\$ 4,500.00	\$ 4,000.00
A3001 State Aid-Per Capita	\$ 19,357.00	\$ 20,711.00
A3005 State Aid-Mortgage Tax	\$ 15,000.00	\$ 15,000.00
A3389 State Aid--Speed Enforcement Grant	\$ 1,500.00	\$ 1,500.00
A3501 State Aid-Highway/CHIPS	\$ 84,887.00	\$ 85,500.00
A3820 State Aid--Youth Programs	\$ 860.00	\$ 860.00
A5031 Interfund Transfers	\$ 48,000.00	\$ 50,000.00
A599 Appropriated Fund Balance	\$ 19,762.00	\$ -
Total Revenues	\$ 1,686,160.00	\$ 1,759,906.00
Assessed Valuation	\$ 135,528,784.00	\$ 136,036,725.00
Tax Rate	\$ 9.42	\$ 9.62
	100%	100%
2.97% Levy Increase	2.97%	2.50%
-12.73% Tax Increase	-12.73%	2.10%

General Fund Appropriations

		Budget 2024-25	Tentative Budget 2025-26
A1010.1	Personal Service, Trustees	\$ 12,000.00	\$ 12,000.00
A1110.1	Personal Service, Village Justice	\$ 19,000.00	\$ 19,000.00
A1110.4	Contractual Expense, Village Justice	\$ 3,500.00	\$ 4,000.00
A1210.1	Personal Service, Mayor	\$ 6,000.00	\$ 6,000.00
A1210.4	Contractual Expense, Mayor	\$ 1,000.00	\$ 1,000.00
A1325.1	Personal Service, Clerk-Treas.	\$ 75,000.00	\$ 78,750.00
A1410.1	Personal Service, Dep. Clerk	\$ 49,750.00	\$ 51,750.00
A1420.1	Personal Service, Attorney	\$ 8,500.00	\$ 8,500.00
A1450.1	Personal Service, Elections	\$ 400.00	\$ 400.00
A1450.4	Contractual Expense, Elections	\$ 200.00	\$ 200.00
A1620.2	Mun. Center, Equipment	\$ 3,500.00	\$ 3,000.00
A1620.4	Contr. Expense, Village Office	\$ 38,500.00	\$ 39,000.00
A1910.4	Insurance Premiums	\$ 42,750.00	\$ 57,000.00
A1920.0	Municipal Assoc. Dues	\$ 1,441.00	\$ 1,441.00
A3120.1	Personal Service, Police	\$ 407,500.00	\$ 432,500.00
A3120.12	Personal Service, Police OT	\$ 47,500.00	\$ 44,000.00
A3120.2	Police Equipment	\$ -	\$ -
A3120.4	Contractual Expense, Police	\$ 25,000.00	\$ 26,000.00
A3310.1	Personal Service, Crossing Guard	\$ 5,400.00	\$ 11,400.00
A3410.4	Contractual Expense, Fire Comp.	\$ 42,000.00	\$ 43,000.00
A3411.4	Contractual Expense, Fire Radios	\$ 1,000.00	\$ 1,000.00
A3412.4	Insurance Premiums, Fire Comp.	\$ 14,250.00	\$ 14,250.00
A3413.4	Fire Dept. Physicals	\$ 4,000.00	\$ 4,000.00
A3414.4	OSHA--Fire Companies	\$ 9,000.00	\$ 9,000.00
A3510.1	Personal Service, Animal Control	\$ 3,200.00	\$ 3,300.00
A3510.4	Contractual Expense, Animal Control	\$ 2,000.00	\$ 2,000.00
A3620.1	Personal Service, Code Enf.	\$ 15,000.00	\$ 15,500.00
A3620.4	Contractual Expense, Code Enf.	\$ 1,500.00	\$ 1,500.00
A4015.1	Personal Service, Health Officer	\$ 400.00	\$ 400.00
A5110.1	Personal Service, Street Maint.	\$ 71,250.00	\$ 62,000.00
A5110.2	Equipment, Street Maint.	\$ 5,000.00	\$ 10,000.00
A5110.4	Contractual Expense, Street Maint.	\$ 95,000.00	\$ 95,000.00
A5112.2	Permanent Improvement, CHIPS	\$ 84,887.00	\$ 85,500.00
A5113.4	Contractual, Street Paving	\$ 10,113.00	\$ 9,500.00
A5182.4	Street Lighting, Contract. Expense	\$ 31,750.00	\$ 35,000.00
A7270.0	Band Concerts	\$ 14,500.00	\$ 15,000.00
A7280.0	Granville Recreation Commission	\$ 3,000.00	\$ 3,000.00

General Fund Appropriations, Con't

		Budget 2024-25	Tentative Budget 2025-26
A7310.1	Personal Service, Youth Programs	\$ 5,750.00	\$ 5,750.00
A7310.4	Contractual Expense, Youth Programs	\$ 3,500.00	\$ 3,500.00
A7410.2	Library Building	\$ 4,000.00	\$ 4,500.00
A7410.4	Library Contribution	\$ 19,500.00	\$ 1,000.00
A7550.0	Celebrations	\$ 7,000.00	\$ 7,000.00
A7620.4	Senior Citizens	\$ 4,750.00	\$ 4,750.00
A7989.4	Slate Valley Museum Contribution	\$ 15,000.00	\$ 15,000.00
A8010.1	Personal Service, ZBA	\$ 200.00	\$ 200.00
A8010.4	Contractual Expense, ZBA	\$ 100.00	\$ 150.00
A8020.1	Personal Service, Planning Board	\$ 300.00	\$ 300.00
A8020.4	Contractual Expense, Planning	\$ 150.00	\$ 150.00
A9010.8	State Retirement	\$ 29,500.00	\$ 36,750.00
A9015.8	Police Retirement	\$ 93,500.00	\$ 119,750.00
A9030.8	Social Security	\$ 52,750.00	\$ 54,250.00
A9040.8	Workman's Compensation	\$ 17,134.00	\$ 14,313.00
A9055.8	Disability Insurance	\$ 420.00	\$ 420.00
A9060.8	Health Insurance	\$ 243,250.00	\$ 248,750.00
A9550.9	Capital Projects, Sidewalks/Streetlights	\$ 5,000.00	\$ 10,000.00
A9710.6	DPW Equip't BAN, Principal	\$ 19,000.00	\$ 19,000.00
A9710.7	DPW Equip't BAN, Interest	\$ 2,565.00	\$ 1,482.00
A7989.0	Grant Writing	\$ -	
A6772.4	Senior Shuttle	\$ 8,000.00	\$ 8,000.00
Total Appropriations		\$ 1,686,160.00	\$ 1,759,906.00

**Village of Granville
Sewer Fund -- 2025-26**

Revenues	Budget 2024-25	Tentative Budget 2025-26
G2120 Unmetered Sewer	\$ 500,000.00	\$ 514,500.00
G2121 Metered Sewer	\$ 89,500.00	\$ 100,500.00
G2122 Sewer Service Charge	\$ 1,000.00	\$ 1,000.00
G2128 Interest & Penalties--Rents	\$ 14,250.00	\$ 15,000.00
G2401 Interest Earned	\$ 14,250.00	\$ 12,350.00
 Total Revenues	 \$ 619,000.00	 \$ 643,350.00
 Appropriations		
G8110.1 Personal Service	\$ 181,000.00	\$ 201,000.00
G8110.1 Personal Service-I/F Transfer	\$ 24,000.00	\$ 25,000.00
G8110.12 Personal Service--OT	\$ 14,750.00	\$ 15,000.00
G8130.2 Equipment	\$ 11,000.00	\$ 11,000.00
G8130.4 Contractual Expense--Plant	\$ 150,000.00	\$ 150,000.00
G8130.4 Contractual Expense--Lift	\$ 15,000.00	\$ 5,500.00
G9010.8 State Retirement	\$ 30,500.00	\$ 33,500.00
G9030.8 Social Security	\$ 14,750.00	\$ 16,500.00
G9040.8 Workman's Compensation	\$ 4,700.00	\$ 4,358.00
G9055.8 Disability Insurance	\$ 200.00	\$ 200.00
G9550.9 Capital Projects	\$ -	\$ -
G9060.8 Medical Insurance	\$ 78,250.00	\$ 86,500.00
G9710.6 Serial Bond, Principal	\$ 79,600.00	\$ 79,717.00
G9713.6 BAN Principal	\$ 13,000.00	\$ 13,000.00
G9713.7 BAN Interest	\$ 2,250.00	\$ 2,075.00
 Total Appropriations	 \$ 619,000.00	 \$ 643,350.00
	\$10 Increase \$415.00/Year	\$10 Increase \$425.00/Year

**Village of Granville
Water Fund -- 2025-26**

Revenues	Budget 2024-25	Tentative Budget 2025-26
F2140 Metered Water	\$ 46,500.00	\$ 47,500.00
F2142 Unmetered Water	\$ 397,500.00	\$ 410,500.00
F2144 Water Service Charges	\$ 1,000.00	\$ 1,000.00
F2148 Interest & Penalties--Water Rents	\$ 6,250.00	\$ 6,500.00
F2401 Interest Earned	\$ 2,500.00	\$ 2,250.00
F2655 Minor Sales	\$ 250.00	\$ 1,000.00
F599 Appropriated Fund Balance	\$ -	\$ 6,750.00
	\$ -	
	\$ 454,000.00	\$ 475,500.00
 Appropriations		
F8320.4 Power & Pumping	\$ 25,000.00	\$ 35,000.00
F8330.4 Purification	\$ 15,000.00	\$ 15,000.00
F8340.1 Personal Service--I/F Transfer	\$ 24,000.00	\$ 25,000.00
F8340.1 Personal Service	\$ 90,000.00	\$ 94,000.00
F8340.12 Personal Service--OT	\$ 8,000.00	\$ 8,250.00
F8340.2 Equipment	\$ 10,000.00	\$ 7,500.00
F8340.4 Contractual Expense	\$ 41,250.00	\$ 41,250.00
F9010.8 State Retirement	\$ 10,250.00	\$ 12,250.00
F9030.8 Social Security	\$ 7,250.00	\$ 7,750.00
F9040.8 Workman's Compensation	\$ 2,343.00	\$ 2,078.00
F9055.8 Disability Insurance	\$ 100.00	\$ 100.00
F9550.9 Capital Projects--Water Upgrades	\$ 68.00	\$ 72.00
F9060.8 Medical Insurance	\$ 59,000.00	\$ 65,500.00
F9750.6 Budget Notes--Principal	\$ 95,000.00	\$ 97,000.00
F9750.7 Budget Notes--Interest	\$ 66,739.00	\$ 64,750.00
	\$ 454,000.00	\$ 475,500.00
	\$15 Increase	\$10 Increase
	\$305.00/Year	\$315.00/Year

**Village of Granville
Tentative Budget 2025-26**

General Fund Revenues	Budget 2024-25	Tentative Budget 2025-26
A1001 Real Property Tax Collection	\$ 1,277,017.00	\$ 1,308,942.00
A1030 Transfer Exempt Relevies	\$ 1,727.00	\$ 1,343.00
A1090 Interest & Penalties, Real Prop Taxes	\$ 15,500.00	\$ 16,250.00
A1120 Sales Tax Distribution, Wash Co.	\$ 62,000.00	\$ 65,500.00
A1130 Gross Receipts Tax	\$ -	\$ 60,000.00
A1170 Franchise Fees	\$ 34,000.00	\$ 31,250.00
A1520 Police Fees	\$ 750.00	\$ 750.00
A2115 Planning Board Fees	\$ 250.00	\$ 250.00
A2280 GCS Aid--D.A.R.E.	\$ 3,500.00	\$ 15,250.00
A2303 Snow Removal	\$ 11,500.00	\$ 11,000.00
A2401 Interest Earned	\$ 43,000.00	\$ 30,000.00
A2410 Rental of Real Property	\$ 800.00	\$ 800.00
A2545 Licenses--GC & Others	\$ 250.00	\$ 250.00
A2610 Fines and Forfeited Bail	\$ 9,500.00	\$ 9,000.00
A2612 Stop DWI	\$ 18,000.00	\$ 19,000.00
A2655 Sale of Equipment	\$ 1,000.00	\$ -
A2770 Pember Foundation	\$ 7,000.00	\$ 5,750.00
A2770 Unclassified Revenue	\$ 3,500.00	\$ 3,500.00
A2770 LARAC Grant	\$ 3,000.00	\$ 3,500.00
A2775 Concert Donations	\$ 4,500.00	\$ 4,000.00
A3001 State Aid-Per Capita	\$ 19,357.00	\$ 20,711.00
A3005 State Aid-Mortgage Tax	\$ 15,000.00	\$ 15,000.00
A3389 State Aid--Speed Enforcement Grant	\$ 1,500.00	\$ 1,500.00
A3501 State Aid-Highway/CHIPS	\$ 84,887.00	\$ 85,500.00
A3820 State Aid--Youth Programs	\$ 860.00	\$ 860.00
A5031 Interfund Transfers	\$ 48,000.00	\$ 50,000.00
A599 Appropriated Fund Balance	\$ 19,762.00	\$ -
Total Revenues	\$ 1,686,160.00	\$ 1,759,906.00
Assessed Valuation	\$ 135,528,784.00	\$ 136,036,725.00
Tax Rate	\$ 9.42	\$ 9.62
	100%	100%
2.97% Levy Increase	2.97%	2.50%
-12.73% Tax Increase	-12.73%	2.10%

General Fund Appropriations

**Budget
2024-25**

**Tentative
Budget
2025-26**

		Budget 2024-25	Tentative Budget 2025-26
A1010.1	Personal Service, Trustees	\$ 12,000.00	\$ 12,000.00
A1110.1	Personal Service, Village Justice	\$ 19,000.00	\$ 19,000.00
A1110.4	Contractual Expense, Village Justice	\$ 3,500.00	\$ 4,000.00
A1210.1	Personal Service, Mayor	\$ 6,000.00	\$ 6,000.00
A1210.4	Contractual Expense, Mayor	\$ 1,000.00	\$ 1,000.00
A1325.1	Personal Service, Clerk-Treas.	\$ 75,000.00	\$ 78,750.00
A1410.1	Personal Service, Dep. Clerk	\$ 49,750.00	\$ 51,750.00
A1420.1	Personal Service, Attorney	\$ 8,500.00	\$ 8,500.00
A1450.1	Personal Service, Elections	\$ 400.00	\$ 400.00
A1450.4	Contractual Expense, Elections	\$ 200.00	\$ 200.00
A1620.2	Mun. Center, Equipment	\$ 3,500.00	\$ 3,000.00
A1620.4	Contr. Expense, Village Office	\$ 38,500.00	\$ 39,000.00
A1910.4	Insurance Premiums	\$ 42,750.00	\$ 57,000.00
A1920.0	Municipal Assoc. Dues	\$ 1,441.00	\$ 1,441.00
A3120.1	Personal Service, Police	\$ 407,500.00	\$ 432,500.00
A3120.12	Personal Service, Police OT	\$ 47,500.00	\$ 44,000.00
A31202	Police Equipment	\$ -	\$ -
A3120.4	Contractual Expense, Police	\$ 25,000.00	\$ 26,000.00
A3310.1	Personal Service, Crossing Guard	\$ 5,400.00	\$ 11,400.00
A3410.4	Contractual Expense, Fire Comp.	\$ 42,000.00	\$ 43,000.00
A3411.4	Contractual Expense, Fire Radios	\$ 1,000.00	\$ 1,000.00
A3412.4	Insurance Premiums, Fire Comp.	\$ 14,250.00	\$ 14,250.00
A3413.4	Fire Dept. Physicals	\$ 4,000.00	\$ 4,000.00
A3414.4	OSHA--Fire Companies	\$ 9,000.00	\$ 9,000.00
A3510.1	Personal Service, Animal Control	\$ 3,200.00	\$ 3,300.00
A3510.4	Contractual Expense, Animal Control	\$ 2,000.00	\$ 2,000.00
A3620.1	Personal Service, Code Enf.	\$ 15,000.00	\$ 15,500.00
A3620.4	Contractual Expense, Code Enf.	\$ 1,500.00	\$ 1,500.00
A4015.1	Personal Service, Health Officer	\$ 400.00	\$ 400.00
A5110.1	Personal Service, Street Maint.	\$ 71,250.00	\$ 62,000.00
A5110.2	Equipment, Street Maint.	\$ 5,000.00	\$ 10,000.00
A5110.4	Contractual Expense, Street Maint.	\$ 95,000.00	\$ 95,000.00
A5112.2	Permanent Improvement, CHIPS	\$ 84,887.00	\$ 85,500.00
A5113.4	Contractual, Street Paving	\$ 10,113.00	\$ 9,500.00
A5182.4	Street Lighting, Contract. Expense	\$ 31,750.00	\$ 35,000.00
A7270.0	Band Concerts	\$ 14,500.00	\$ 15,000.00
A7280.0	Granville Recreation Commission	\$ 3,000.00	\$ 3,000.00

General Fund Appropriations, Con't

		Budget 2024-25	Tentative Budget 2025-26
A7310.1	Personal Service, Youth Programs	\$ 5,750.00	\$ 5,750.00
A7310.4	Contractual Expense, Youth Programs	\$ 3,500.00	\$ 3,500.00
A7410.2	Library Building	\$ 4,000.00	\$ 4,500.00
A7410.4	Library Contribution	\$ 19,500.00	\$ 1,000.00
A7550.0	Celebrations	\$ 7,000.00	\$ 7,000.00
A7620.4	Senior Citizens	\$ 4,750.00	\$ 4,750.00
A7989.4	Slate Valley Museum Contribution	\$ 15,000.00	\$ 15,000.00
A8010.1	Personal Service, ZBA	\$ 200.00	\$ 200.00
A8010.4	Contractual Expense, ZBA	\$ 100.00	\$ 150.00
A8020.1	Personal Service, Planning Board	\$ 300.00	\$ 300.00
A8020.4	Contractual Expense, Planning	\$ 150.00	\$ 150.00
A9010.8	State Retirement	\$ 29,500.00	\$ 36,750.00
A9015.8	Police Retirement	\$ 93,500.00	\$ 119,750.00
A9030.8	Social Security	\$ 52,750.00	\$ 54,250.00
A9040.8	Workman's Compensation	\$ 17,134.00	\$ 14,313.00
A9055.8	Disability Insurance	\$ 420.00	\$ 420.00
A9060.8	Health Insurance	\$ 243,250.00	\$ 248,750.00
A9550.9	Capital Projects, Sidewalks/Streetlights	\$ 5,000.00	\$ 10,000.00
A9710.6	DPW Equip't BAN, Principal	\$ 19,000.00	\$ 19,000.00
A9710.7	DPW Equip't BAN, Interest	\$ 2,565.00	\$ 1,482.00
A7989.0	Grant Writing	\$ -	
A6772.4	Senior Shuttle	\$ 8,000.00	\$ 8,000.00
	Total Appropriations	\$ 1,686,160.00	\$ 1,759,906.00

**Village of Granville
Water Fund -- 2025-26**

Revenues	Budget 2024-25	Tentative Budget 2025-26
F2140 Metered Water	\$ 46,500.00	\$ 47,500.00
F2142 Unmetered Water	\$ 397,500.00	\$ 410,500.00
F2144 Water Service Charges	\$ 1,000.00	\$ 1,000.00
F2148 Interest & Penalties--Water Rents	\$ 6,250.00	\$ 6,500.00
F2401 Interest Earned	\$ 2,500.00	\$ 2,250.00
F2655 Minor Sales	\$ 250.00	\$ 1,000.00
F599 Appropriated Fund Balance	\$ -	\$ 6,750.00
	\$ -	
	\$ 454,000.00	\$ 475,500.00
 Appropriations		
F8320.4 Power & Pumping	\$ 25,000.00	\$ 35,000.00
F8330.4 Purification	\$ 15,000.00	\$ 15,000.00
F8340.1 Personal Service--I/F Transfer	\$ 24,000.00	\$ 25,000.00
F8340.1 Personal Service	\$ 90,000.00	\$ 94,000.00
F8340.12 Personal Service--OT	\$ 8,000.00	\$ 8,250.00
F8340.2 Equipment	\$ 10,000.00	\$ 7,500.00
F8340.4 Contractual Expense	\$ 41,250.00	\$ 41,250.00
F9010.8 State Retirement	\$ 10,250.00	\$ 12,250.00
F9030.8 Social Security	\$ 7,250.00	\$ 7,750.00
F9040.8 Workman's Compensation	\$ 2,343.00	\$ 2,078.00
F9055.8 Disability Insurance	\$ 100.00	\$ 100.00
F9550.9 Capital Projects--Water Upgrades	\$ 68.00	\$ 72.00
F9060.8 Medical Insurance	\$ 59,000.00	\$ 65,500.00
F9750.6 Budget Notes--Principal	\$ 95,000.00	\$ 97,000.00
F9750.7 Budget Notes--Interest	\$ 66,739.00	\$ 64,750.00
	\$ 454,000.00	\$ 475,500.00
	\$15 Increase	\$10 Increase
	\$305.00/Year	\$315.00/Year

**Village of Granville
Sewer Fund -- 2025-26**

Revenues	Budget 2024-25	Tentative Budget 2025-26
G2120 Unmetered Sewer	\$ 500,000.00	\$ 514,500.00
G2121 Metered Sewer	\$ 89,500.00	\$ 100,500.00
G2122 Sewer Service Charge	\$ 1,000.00	\$ 1,000.00
G2128 Interest & Penalties--Rents	\$ 14,250.00	\$ 15,000.00
G2401 Interest Earned	\$ 14,250.00	\$ 12,350.00
 Total Revenues	 \$ 619,000.00	 \$ 643,350.00
 Appropriations		
G8110.1 Personal Service	\$ 181,000.00	\$ 201,000.00
G8110.1 Personal Service-I/F Transfer	\$ 24,000.00	\$ 25,000.00
G8110.12 Personal Service--OT	\$ 14,750.00	\$ 15,000.00
G8130.2 Equipment	\$ 11,000.00	\$ 11,000.00
G8130.4 Contractual Expense--Plant	\$ 150,000.00	\$ 150,000.00
G8130.4 Contractual Expense--Lift	\$ 15,000.00	\$ 5,500.00
G9010.8 State Retirement	\$ 30,500.00	\$ 33,500.00
G9030.8 Social Security	\$ 14,750.00	\$ 16,500.00
G9040.8 Workman's Compensation	\$ 4,700.00	\$ 4,358.00
G9055.8 Disability Insurance	\$ 200.00	\$ 200.00
G9550.9 Capital Projects	\$ -	\$ -
G9060.8 Medical Insurance	\$ 78,250.00	\$ 86,500.00
G9710.6 Serial Bond, Principal	\$ 79,600.00	\$ 79,717.00
G9713.6 BAN Principal	\$ 13,000.00	\$ 13,000.00
G9713.7 BAN Interest	\$ 2,250.00	\$ 2,075.00
 Total Appropriations	 \$ 619,000.00	 \$ 643,350.00
	\$10 Increase \$415.00/Year	\$10 Increase \$425.00/Year



11 South Street, Suite 203
Glens Falls, NY 12801
p: (518) 223 – 0086 f: (518) 223 – 0584
info@agftc.org www.agftc.org

To: Granville Village Board
From: Jack Mance, Senior Transportation Planner
Date: February 24, 2025
Re: Granville Complete Streets/Trail Connection Analysis

In anticipation of the March 3, 2025 Village Board meeting, the attached documents have been prepared for your review. As you may know, the Adirondack/Glens Falls Transportation Council (A/GFTC) received a request for technical assistance from the Village of Granville to analyze conditions in and around the D&H Trail, as recommended in the 2023 Recreation Economy for Rural Communities Action Plan. In addition, the Washington County DPW also requested assistance to examine the feasibility of bicycle/pedestrian improvements on County Route 24, especially with respect to connections to the Amazon Fulfillment Center.

To fulfill these requests, A/GFTC hired Barton & Loguidice to undertake the technical analysis under the guidance of a steering committee made up of representatives from the Village, Washington County, the Lake Champlain – Lake George Regional Planning Board, and the Glens Falls Hospital Health Promotion Center.

The attached draft studies will be summarized in a presentation by staff from Barton & Loguidice in March and will be followed by a minimum 14-day public comment period. This analysis has been provided for informational purposes only and does not obligate the Village to undertake any projects in the future.

Please note that to reduce printing costs, the appendices have been omitted; however, if you would like to review the full document prior to the meeting, please feel free to email me at jack@agftc.org.

Thank you for your time. We look forward to discussing your questions and concerns at the meeting.

**FINAL Technical Memorandum
Village of Granville D&H Rail Trail
Crossings and Resurfacing Recommendations**



Memo To: Mr. Jack Mance, Senior Transportation Planner
Adirondack/Glens Falls Transportation Council

Date: February 21, 2025

From: Barton & Loguidice, D.P.C. (B&L)

File: 1896.011.001

I. Introduction:

On behalf of the Village of Granville, the Adirondack/Glens Falls Transportation Council (A/GFTC) and Barton & Loguidice, DPC (B&L) have prepared this Technical Memorandum to evaluate potential improvements for a 4.75-mile section of the Delaware and Hudson (D&H) Rail Trail from Depot Street to the Vermont border. The Village, in coordination with the Lake Champlain-Lake George Regional Planning Board and the US EPA, recently completed a Community Action Plan for the Recreation Economy for Rural Communities program. This plan established several goals and action items in the Village including conducting a signage assessment and to improve the rail trail. Some improvements have already been implemented including installing benches and landscaping along the trail. This report provides a comprehensive overview of the existing conditions of the surface of the D&H Rail Trail and roadway crossings within the noted limits of the Rail Trail and provides improvement recommendations.



Figure I-1: Project Location
Source: Google Earth

**FINAL Technical Memorandum
Village of Granville D&H Rail Trail
Crossings and Resurfacing Recommendations**



II. Existing Conditions

This section contains general information about the existing conditions along the D&H Rail Trail project corridor. The existing conditions were assessed using ArcGIS Survey123, a mobile application enabling real-time data collection. B&L personnel visited the trail corridor on August 29, 2024 to assess and document the existing conditions utilizing the application to record data on surface conditions, signage, pedestrian crossings, and other significant elements along the corridor. Each recorded data point was supplemented with a photograph and a corresponding GPS location.

A. Land Use and Community Context

The D&H Rail Trail is a recreational resource, extensively used by pedestrians, cyclists, and joggers, as well as functioning as a snowmobile trail during the winter season. The trail exhibits significant variability in its conditions and surrounding land use. Starting at Depot St., the northern end of the study limits, the trail passes through a densely wooded area. To the north of Granville, it is surrounded by open fields and residential homes, with the landscape characterized by natural forest and open terrain. As it progresses southward, the trail enters the downtown setting, where it passes through the central part of the Village, integrating with local community features such as small businesses, restaurants, stores and residential homes. Southeast of Village the segment of the trail transitions back to a mixed landscape of open fields and densely wooded areas.



Figure II-1 – D&H Trail Next to Station house Bed and Breakfast.

B. Trail Characteristics

The geometry of the trail, including surface conditions, width, and clear width, were systematically documented throughout the corridor. Beginning at Depot Street, it was observed that the original gravel surface has been overtaken by grass in many areas, although the trail is still mowed and maintained to its full width in most locations. Despite the growth of grass altering the surface composition and covering parts of the original surface, the overall effective width of the trail remains fully maintained. This grass-covered surface extends for the first 1.5 miles from Depot St to North St. (CR 24). Then from CR 24 to Main Street (0.5 miles), the trail surface was predominantly gravel, though grass had started to impede from the edges. From the Station House to Water Street (0.2 miles), the trail was entirely grass with no visible remnants of the former trail surface or rail bed. The trail then crosses over the Mettawee River via a bridge before meeting up with Water Street. This 0.1 mile section of the trail has a gravel surface on each approach to the bridge. From Morrison Ave. to Church Street, a 4 ft. wide asphalt path was present (0.06 mi). For the following 0.5 miles southeast of Village, the trail remained largely grass-covered, the final 1.9 miles that continued to the south consisted mainly of gravel, with occasional grass strips along the center in certain sections.

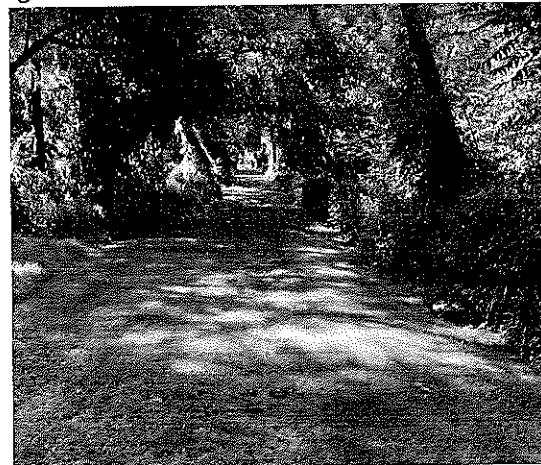


Figure II-2- Trail Section Between Depot St. and CR 24

FINAL Technical Memorandum
Village of Granville D&H Rail Trail
Crossings and Resurfacing Recommendations



The clear width was measured from the edge of the gravel trail to the edge of the adjacent vegetation, with the total clear width calculated by summing the clear space on both sides of the trail from the edge of the trail to the edge of the pavement. The trail width refers to the distance across the gravel surface itself. In cases where the trail shoulder was distinguishable, the clear width plus the trail width were combined to determine the effective width. In areas where no clear boundary existed between the shoulder and trail surface, the total distance from the vegetation on one side to the vegetation on the other was recorded as the effective width (See Figure II-3 for details). The average effective width is approximately 19 ft., with a minimum recorded width of 10 ft. at one location between Depot St and CR 24.

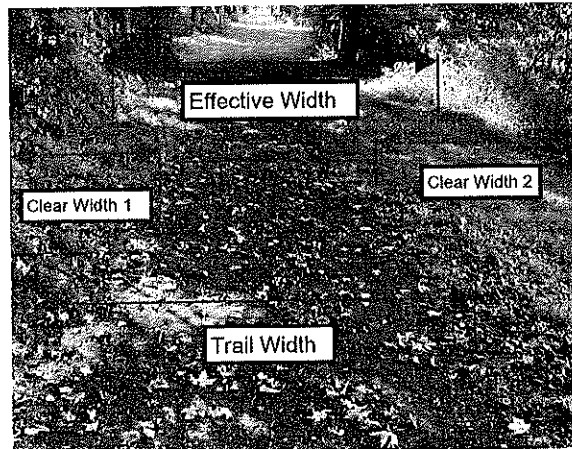


Figure II-3: Measurement Diagram

The right-of-way (ROW) along the trail varies considerably, ranging from sections as narrow as 20 ft. to others as wide as 130 ft. Across the evaluated section, the average ROW was determined to be 72 ft.

C. Signage

A comprehensive assessment of signage along the D&H Rail Trail identified a total of 113 signs. This includes signage intended for both trail users and motorists at roadway crossings. Specifically, 33 signs are pedestrian crossing warning signs intended to alert drivers. Six of the seven crossings had some level of crossing signage for drivers. Additionally, 50 signs conform to the Manual on Uniform Traffic Control Devices (MUTCD) standards, providing clear guidance and information for trail users. The remaining 30 signs serve various functions, including navigational aids and informational displays about the trail.

D. Crossings

A total of seven roadway crossings of the trail were reviewed for conformance with the current design standards for multi-use trail crossings, including the American Association of State Highway and Transportation Officials (“AASHTO”) Guide for the Development of Bicycle Facilities 2012, NYSDOT Highway Design Manual (HDM), 2023 Manual on Uniform Traffic Control Devices (MUTCD), FHWA Guide for Improving Pedestrian Safety at Uncontrolled Crossing locations, and the Empire State Trail Design Guide (further referred to as the “Trail Design Standards”). Of those evaluated, five crossings included painted crosswalks to enhance visibility of the crossing location. The trail crossing of CR 24 was the only crossing with advance warning signage for vehicles and this signage was only present for southbound traffic. Additionally, several intersections featured pedestrian crossing signs but lacked MUTCD-compliant elements, such as signage on both sides of the crosswalk and both front and back of the sign post. Table II-1 provides a detailed summary of the signage documented at each crossing.



Figure II-4 – Water Street Crossing

**FINAL Technical Memorandum
Village of Granville D&H Rail Trail
Crossings and Resurfacing Recommendations**



Trail Crossing Signage							
Intersecting Street	Trail Crossing			Advance Warning			
	Sign Posts	W11-15 (Bicycle/Ped)	W16-7p (Arrow)	Sign Posts	W11-15 (Bicycle/Ped)	W11-15p (Trail X-ing)	W16-9p (Ahead)
North Street	2	4	4	1	1	1	1
Main Street	2	4	4	0	0	0	0
Water Street	1	1	1	0	0	0	0
Morrison Ave	2	2	2	0	0	0	0
Church Street	2	2	2	0	0	0	0
E Potter Ave	2	2	2	0	0	0	0
Andrews lane	0	0	0	0	0	0	0

Table II-1-Trail Crossing Signage

The roadway classifications and traffic data for each roadway crossing were reviewed on the NYSDOT Traffic Data Viewer to assist in the analysis of each roadway crossing on the D&H Rail Trail. See table III-2 below.

Trail Crossing Traffic Data				
Intersecting Street	Roadway Classification	AADT	Posted Speed Limit (MPH)	85th Percentile Speed (MPH)
North Street	Rural Minor Collector	2,373	30	38.2
Main Street	Rural Minor Collector	4,346	30	29.7
Water Street	Rural Local	No Data	30*	No Data
Morrison Ave	Rural Local	No Data	30*	No Data
Church Street	Rural Major Collector	2,997	30	31.6
E Potter Ave	Rural Local	No Data	30	No Data
Andrews lane	Rural Local	No Data	30*	No Data

*No speed limit posted, 30mph assumed based on roadway characteristics

Table II-2- Crossing Traffic Data

Each crossing was also assigned an accessibility rating based on compliance with the Americans with Disabilities Act (ADA). Elements of ADA compliance include the presence of a curb ramp, detectable warning strips (DWS), slope of curb ramp, whether or not the pavement surface is flush with the edge of the curb ramp, and the overall condition of the pavement in the crosswalk. The crossing located on Main Street was the only crossing identified as fully accessible, meeting all relevant ADA criteria including curb ramps on both sides of the crossing. The remaining crossings were rated as partially accessible, indicating that improvements are needed to achieve full ADA compliance.

**FINAL Technical Memorandum
Village of Granville D&H Rail Trail
Crossings and Resurfacing Recommendations**



In addition to the roadway crossings, there were six driveway crossings, including one that passes through an active farm where vehicles, livestock, and heavy equipment frequently cross. The high volume and type of traffic at this crossing may impact trail user safety, warranting further consideration in the trail's design and operational planning. The remaining driveway crossings appear to exhibit low traffic volumes and are not expected to significantly affect trail user access or safety.



Figure II-5 Crossing through active farmland

E. Other Notable Features

Additional features documented along the trail include three bridges and three culverts. A New York State Department of Environmental Conservation (DEC) posting was also observed, located in a small stream next to Saint-Gobain Performance Plastics indicating an ongoing spill investigation in the area.

Within the farm section located at the Kenneth property (parcel ID 108.-1-3.4), the farm's operations and much of its infrastructure are situated within the trail right-of-way, utilizing dirt roadways on and across the existing trail. The farm appears to use the trail ROW for its regular operations as well as an area for storing cow hutches. Additionally, the trail features a cow pass located beneath it, which is a component of the farm's infrastructure. The cow pass stands approximately 7 ft. high, resulting in a steep and unstable slope that trail users must navigate. Figure II-7 displays a photograph of the steep slope. It should be noted that this location is outside of the Village of Granville and is assumed to be under the jurisdiction of NYS Office of Parks and Recreation. As such, no improvements or changes have been proposed under the auspices of the current analysis.

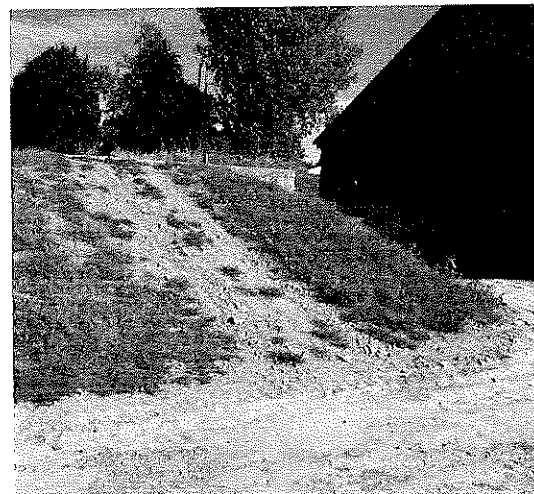


Figure II-6 – Steep slope

**FINAL Technical Memorandum
Village of Granville D&H Rail Trail
Crossings and Resurfacing Recommendations**



III. Recommended Improvements

A. Trail Surface

This trail surface comparison will consider factors such as durability, maintenance requirements, and user safety to determine the most appropriate material for ensuring long-term functionality, improved usability, and overall trail sustainability. The trail surface material selected should be installed to establish a 10-12 ft. wide trail with 2-5 ft. shoulders on each side, as recommended by the Empire State Trail Design Guide. Additionally, this design guide recommends that trails accommodating snowmobile use should have a width of 12-14 ft. (10 ft. minimum) to ensure safe operations during winter. As noted in the field reconnaissance, the existing average effective width is 19 ft., therefore it is feasible to establish a recommended trail width of 12 ft. with 2 ft. shoulders along this corridor.

1. Asphalt Surface

An Asphalt surface provides a smooth, durable top course that enhances accessibility for a variety of users, including pedestrians, cyclists, and individuals with mobility impairments. Asphalt is well-suited for trails due to its longevity and minimal maintenance requirements. The smooth, paved surface also improves user comfort and safety, especially for cyclists, in-line skaters, and wheelchair users, reducing the likelihood of rutting and erosion.

Asphalt is best suited for snowmobile trails in areas where snow accumulates 1 ft. or more and consistently covers the surface. This snow layer acts as a protective barrier, reducing wear on the asphalt from snowmobiles' studded tracks, which could otherwise wear on the trail surface.



Figure III-1-Kingston Rail Trail, Ulster County

Asphalt also offers a significant advantage over gravel in terms of snow removal efficiency in areas that are not used as a snowmobile trail. Plowing a paved surface is more straightforward and results in less wear on maintenance equipment, as the smooth solid surface allows plows to glide over its surface. Furthermore, asphalt is less susceptible to damage from snowmobiles compared to gravel, which can be displaced or eroded during winter use, leading to a more durable and lower-maintenance surface throughout the year.

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2. Crushed Stone

An alternative to the traditional hard surface material, is a crushed stone aggregate surface course that is bound by clay particles. The natural materials of this surface course appeal to the environmental setting of the project by maintaining the natural aesthetic and feel of the D&H corridor, blending with the surrounding environment. Examples of this durable stone course system use includes the D&H Canal Trail in the Town of Mamakating, NYS OPRHP Minnewaska State Park, the Rockefeller State Park Preserve, and the Ashokan Rail Trail in Ulster County.



Figure III-2 D&H Canal Trail, Town of Mamakating

Crushed Stone paths provide a durable and relatively flat surface, making them suitable for various types of trail users. While crushed stone trails can be ADA compliant, they may not offer the same level of convenience and smoothness as other surface materials, such as asphalt. Crushed stone is susceptible to vegetation growth impeding the trail width from the sides of the trail, which can occur if the trail is not regularly maintained.

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3. Cost Estimate

The cost estimate below for both an asphalt and stone surfaced trail assumes that full excavation of the existing trail material is needed due to the heavy presence of organic material that is present within the existing trail limits. Constructing the trail on top of the existing material could lead to pre-mature failure of the trail system. Additionally, the clearing and grubbing line item includes trimming back the vegetation that is encroaching onto the trail corridor. The estimate includes the cost of resurfacing the entire length of the trail system. Cost per mile have been included below the table as well to facilitate phase improvement planning.

Village of Granville - D&H Rail Trail Resurfacing Cost Estimate			
Items of Work / Road Crossing	Asphalt Trail Surface	Crushed Stone Surface	Lighting (Entire Trail)
ASPHALT SURFACE COURSE	\$ 1,127,471	-	-
CRUSHED STONE TOP COURSE	-	\$ 386,031	\$ -
SUBBASE STONE	\$ 501,600	\$ 501,600	\$ -
EXCAVATION	\$ 445,867	\$ 445,867	\$ -
CLEARING AND GRUBBING	\$ 50,000	\$ 50,000	\$ -
LIGHTING	\$ -	\$ -	\$ 1,400,000
MISCELLANEOUS	-	-	-
ITEMIZED CONSTRUCTION SUBTOTAL:	\$ 2,125,000	\$ 1,384,000	\$ 1,400,000
FIELD CHANGE ORDER (5%)	\$ 106,250	\$ 69,200	\$ 70,000
MOBILIZATION (USE 4%)	\$ 89,300	\$ 58,200	\$ 58,800
CONTINGENCY / RISK (10%)	\$ 212,500	\$ 138,400	\$ 140,000
PRIVATE CONTRACTOR SUBTOTAL:	\$ 2,534,000	\$ 1,650,000	\$ 1,669,000
ENGINEERING / APPROVALS	\$ 506,800	\$ 330,000	\$ 333,800
CONSTRUCTION INSPECTION	\$ 304,080	\$ 198,000	\$ 200,280
FEDERAL-AID PROJECT COSTS:	\$ 3,344,900	\$ 2,178,000	\$ 2,203,100

Cost / Mile			
ITEMIZED CONSTRUCTION SUBTOTAL:	\$ 448,000	\$ 292,000	\$ 295,000
PRIVATE CONTRACTOR SUBTOTAL:	\$ 534,000	\$ 348,000	\$ 352,000
FEDERAL-AID PROJECT COSTS:	\$ 705,000	\$ 459,000	\$ 464,000

Table III-1: Trail Resurfacing Cost Estimate

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B. Trail Crossings

The seven (7) road crossings were evaluated by assessing the existing features that are present at each location, such as signage, pavement markings, detectable warning strips, etc. The crossings were then compared to standardized crossing features established by the Trail Design Standards to determine if features are missing and what improvements should be made to each crossing.

An ideal at-grade roadway crossing has a variety of features present that warn the trail users that there is a roadway crossing present, and that warns roadway users that pedestrians and bicyclists may be crossing the roadway. The emphasis of safety should be placed on both interactions equally as it is both users responsibility to operate safely at crossings. Nearly all of the crossings evaluated need some level of improvements to the warning signs posted at and in advance of the trail crossing. At a minimum, each crossing should have pedestrian/bicyclist warning signs (B) and a crosswalk (A) installed at the location of the trail crossing, and advanced pedestrian/bicyclist crossing warning signs (C). The advanced pedestrian warning signage should be installed 200 ft. from all of the seven D&H Rail Trail crossings. See figure below from the Empire State Trail design guide.

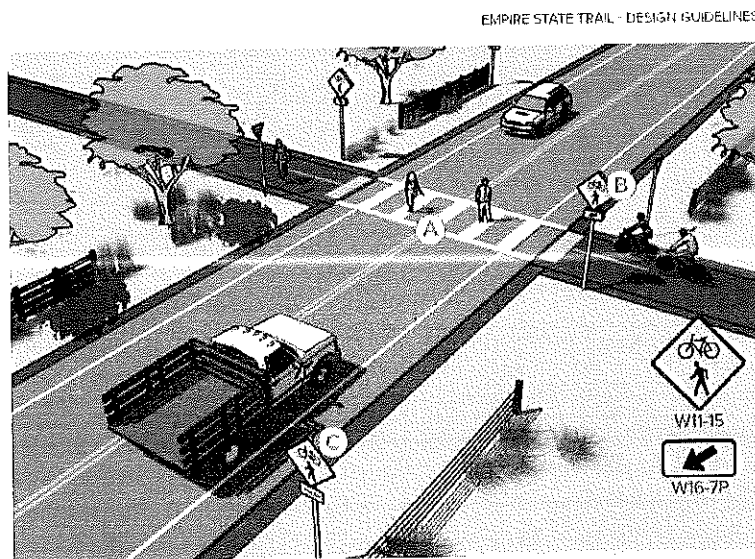


Figure III-3: Trail Crossing Components

On roadways with higher vehicle volumes, or where drivers regularly fail to yield at the crossings, additional measures, such as Rapid Rectangular Flashing Beacons (RRFB) should be installed at the crossing to increase pedestrian and cyclist safety. Additionally, all pedestrian warning signs should be made of retroreflective fluorescent yellow-green sign sheeting and should also include the retroreflective sign post strip for enhanced visibility.

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1. CR 24

This crossing currently includes some of the recommended signage, including pedestrian crossing signs and advance warning signage, (only provided for southbound traffic). It is recommended that advance warning signage be installed south of the crossing to alert northbound traffic of the crossing.

Due to the existing speeds on the roadway reportedly exceeding the posted speed limit, Rectangular Rapid Flashing Beacons (RRFBs) should be installed at this location in addition to the standard pedestrian-bicycle crossing signage. RRFBs are high-intensity flashing yellow beacons mounted on standard pedestrian warning signs at uncontrolled crosswalks, see Figure III-4 for an installed example. These beacons are activated by pedestrians pressing a button before crossing. RRFB installations are cost-effective and have been proven to significantly improve motorist yield rates at marked crosswalks. The beacons can be powered by either solar energy or a connection to the electrical grid. For this installation, two beacon assemblies should be positioned on the west and east sides of CR 24, with flashing beacons installed on both sides of the posts to provide coverage for each approach to the crosswalk.

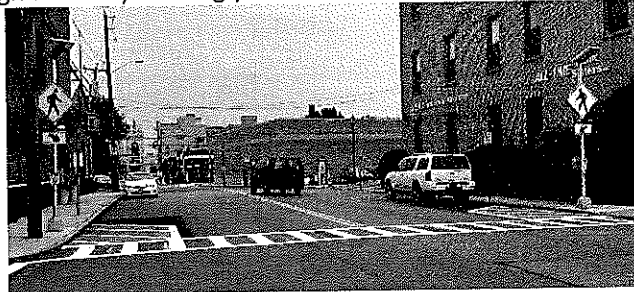


Figure III-3: RRFB Installation

During the evaluation of existing conditions, it was noted that both sides of the pavement have a slight drop from the pavement edge to the trail surface, making the trail inaccessible to users with disabilities and inconvenient for cyclists. To address this, a curb ramp should be installed across the full width of the trail, providing a smooth transition from the trail to the roadway. To meet ADA compliance, the curb ramp must include detectable warning strips (DWS) covering the entire width of the trail. This design will improve accessibility for pedestrians and cyclists, ensuring a seamless transition between the roadway and the trail. For specific signage requirements at each crossing, refer to Table III-2.

The crosswalk is currently oriented at an angle across the roadway. The crossing distance is 75 ft. and prolongs pedestrian exposure to traffic. It is recommended that the crosswalk be reconfigured so that the crossing is perpendicular to the roadway, which will reduce the crossing distance to 26 ft. and therefore, reduce the time to cross the road.

2. Main Street

The Main Street crossing appears to have been recently constructed, featuring a painted crosswalk and ADA-compliant curb ramps equipped with detectable warning strips. Proper signage is also in place to warn motorists of the crossing. Advance warning signage should be installed 200 ft. prior to the crossing in each direction. For specific signage requirements at each crossing, refer to Table III-2.

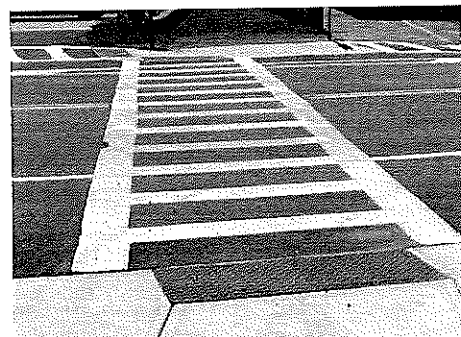


Figure III-5: Main St Crossing

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3. Water Street, Morrison Ave, E. Potter Avenue

Water Street, Morrison Avenue, and E. Potter Avenue are all low-volume local roads used primarily for residential traffic. Each crossing has faded or missing crosswalks and missing signage. The crosswalks at each location should be repainted using the "NYSDOT Type LS" design (the same type as installed at the Main St. crossing), which includes parallel stripes and ladder bars for enhanced visibility. The pavement markings should be applied with epoxy paint containing glass beads for retro-reflectivity or retro-reflective thermoplastic to ensure long-term durability and improved visibility, particularly at night.

In addition, a concrete slab similar to one described on CR 24 equipped with detectable warning strips should be installed at all three crossings to meet ADA compliance. Each crossing must be marked with signage on both approaches to the crosswalk, clearly indicating that pedestrians and cyclists may be crossing the roadway in this location. Each post should have signage on both the front and back, providing left and right crosswalk markings from the driver's perspective. For details on recommended signage at each crossing, refer to Table III-2.

4. Church Street

Church Street was identified as having the highest AADT among all the evaluated crossings with 2,997 vehicles per day. The current crossing features a recently painted crosswalk with grass approaches on both sides. However, these grass approaches exhibit an elevation difference between the trail and the edge of the pavement, making the crossing inaccessible for users with disabilities and inconvenient for cyclists. To address this issue, a curb ramp matching the width of the trail should be installed, with detectable warning strips spanning the full width of the trail. This will provide a smooth transition from the trail to the roadway while ensuring compliance with ADA standards.



Figure III-6: Church St Crossing

Additionally, the crosswalk is currently oriented at an angle across the roadway, creating an 80 ft. crossing distance and prolonging pedestrian exposure to traffic. It is recommended that the crosswalk be reconfigured so that the crossing is perpendicular to the roadway, reducing the crossing distance to 30 ft. and reducing the crossing time by more than 50%.

Reconfiguring the crossing to achieve a perpendicular alignment would likely necessitate minor property acquisition to accommodate the trail adjustment.

The crossing currently includes warning signs on one side of each post. Signage should be added so it is present on both sides of the posts, ensuring visibility from both directions of the crossing. Finally, advance warning signage should be installed 200 ft. in advance of the crossing. See Table III-2 for details on recommended signage. Additionally, due to the higher traffic volume, Rectangular Rapid Flashing Beacons (RRFBs) should be installed to enhance driver awareness of the crossing location.

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5. Andrews Lane

Andrews Lane is a low volume gravel roadway, utilized by local traffic only. The crossing currently lacks warning signs for drivers and does not have a painted crosswalk due to the gravel surface. This evaluation identified an elevation change between the roadway and the trail, making the crossing inaccessible to users with disabilities. It is recommended that this crossing be re-graded by adding material to create an ADA compliant slope up to the roadway surface on both sides. A concrete curb ramp with DWS should also be added at the crossing. The surface material of this slope should match the existing trail surface to maintain consistency. Additionally, signage indicating the trail crossing from both directions should be installed. See Table III-2 for detail on recommended signage.

Intersecting Street	Recommended Trail Crossing Signage						
	Sign Posts	Trail Crossing		Sign Posts	Advance Warning		
		W11-15 (Bike/Ped)	W16-7p (Arrow)		W11-15 (Bike/Ped)	W11-15p (Trail X-ing)	W16-9p (Ahead)
North Street	0	2	2	0	0	0	0
Main Street	2	0	0	0	0	0	0
Water Street	1	3	3	0	0	0	0
Morrison Ave	0	2	2	1	1	1	1
Church Street	0	2	2	0	0	0	0
E Potter Ave	0	2	2	2	2	2	2
Andrews lane	2	4	4	0	0	0	0

Table III-2- Recommended Crossing Signage

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6. Cost Estimate

The total cost to implement the aforementioned improvements at each roadway crossing is shown in the table below. A full breakdown by roadway crossing and improvements is included in Appendix 2, if the Village wishes to make these recommended improvements incrementally.

Village of Granville - D&H Rail Trail Road Crossing Improvements Cost Estimate	
Items of Work / Road Crossing	Itemized Total
SIGNS	\$ 10,500
STRIPING	\$ 10,500
ADA RAMPS / CONCRETE LANDING	\$ 60,000
RRFB'S	\$ 50,000
TRAIL APPROACH (Trail material, grading)	\$ 21,000
MISCELLANEOUS	\$ -
WORK ZONE TRAFFIC CONTROL	\$ 15,200
ITEMIZED CONSTRUCTION SUBTOTAL:	\$ 152,000
FIELD CHANGE ORDER (5%)	\$ 7,600
MOBILIZATION (USE 4%)	\$ 6,800
CONTINGENCY / RISK (20%)	\$ 30,400
PRIVATE CONTRACTOR SUBTOTAL:	\$ 196,800
ENGINEERING / APPROVALS	\$ 40,000
CONSTRUCTION INSPECTION	\$ 30,000
FEDERAL-AID PROJECT COSTS:	\$ 266,800

Table III-3: Roadway Crossing Improvement Cost Estimate

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CR 24 (North Street) Complete Streets



Memo To: Mr. Jack Mance, Senior Transportation Planner
Adirondack/Glens Falls Transportation Council

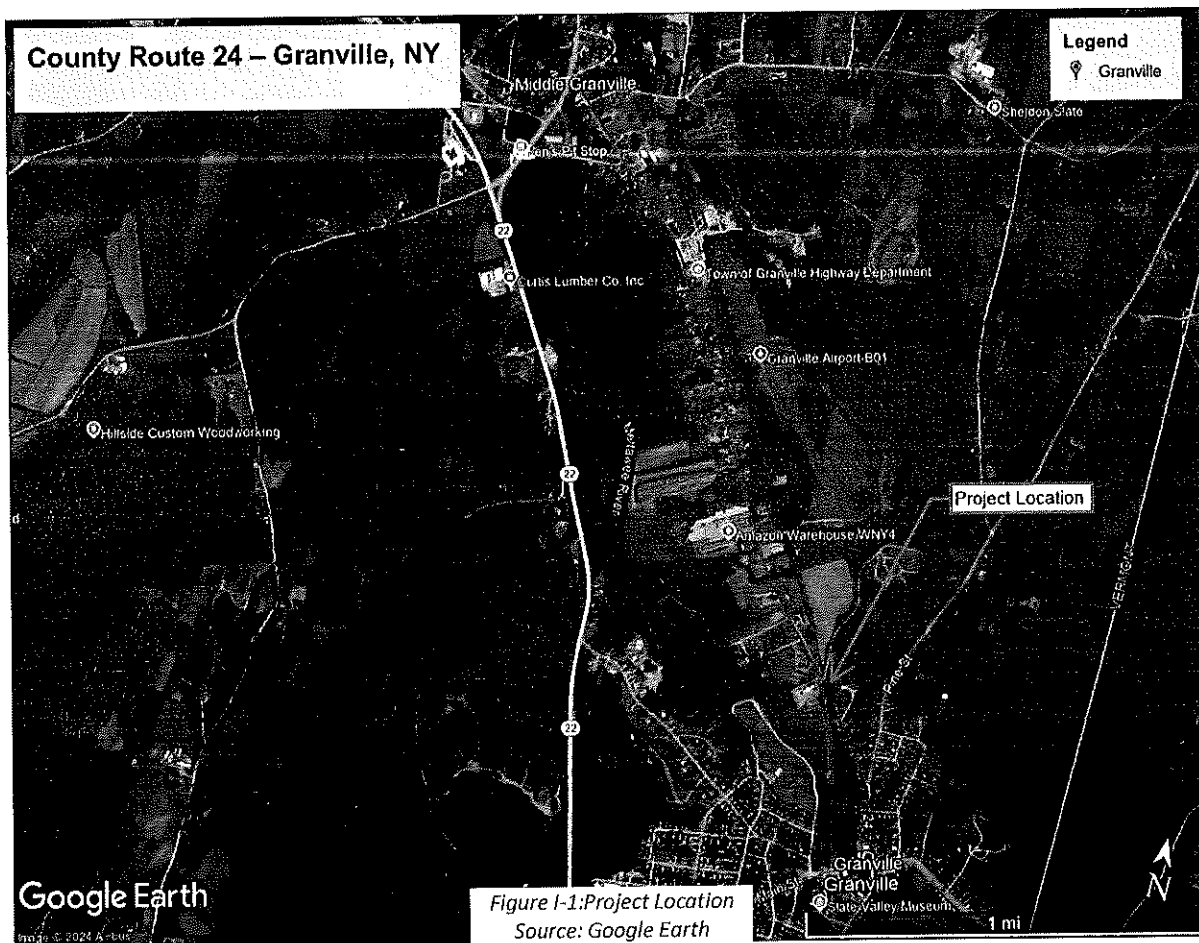
Date: February 21, 2025

From: Barton & Loguidice, D.P.C. (B&L)

File: 1896.011.001

I. Introduction & Goals

On behalf of the Village of Granville and Washington County, the Adirondack/Glens Falls Transportation Council (A/GFTC) and Barton & Loguidice, DPC (B&L), have prepared this Technical Memorandum to evaluate potential complete streets improvements along County Route 24 (CR 24) from Riverside Drive to East Main Street. This segment of CR 24 is frequently used by pedestrians and cyclists; however, it currently lacks dedicated facilities to accommodate these users. Washington County DPW is planning a pavement rehabilitation project for this corridor and expressed an interest to include potential complete streets improvements, if feasible, prior to the construction of the rehabilitation project. The report provides a comprehensive overview of existing conditions and evaluates potential complete streets solutions.



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II. Existing Conditions

This section provides an overview of the current conditions along County Route 24 that may impact the design and construction of complete streets amenities. It is intended to inform the evaluation of conceptual alternatives and should not be considered a substitute for detailed engineering design and land survey. Using the mobile application ArcGIS Survey 123, B&L staff collected data on the existing conditions within the CR 24 corridor. Data collected includes photos, GPS coordinates, roadway measurements, existing sidewalk conditions, distance from pavement edge to an obstruction, signage, and culvert conditions. The segment of CR 24 under consideration for a complete streets assessment is primarily lined by residential properties and a few small businesses. In this stretch, the land use transitions from a predominantly neighborhood-scale residential context to a more rural and agricultural setting. This rural character gradually evolves into an urban environment as the roadway approaches East Main Street.

A. Roadway Characteristics

CR 24 is classified as a Rural Minor Collector with an annual average daily traffic (AADT) of 2,403 vehicles per day and an 85th percentile speed of 38 mph, as documented by the NYSDOT Traffic Data Viewer. The NYSDOT traffic and speed data were collected near the Village line, approximately where the D&H Rail Trail crosses CR 24. This area is more urban in setting with curbing and buildings close to the road. North of where the data was collected, the speed limits changes from 30mph to 35mph, and traffic speeds likely similarly increase through the more rural setting. The travel lanes are approximately 11 ft. wide, while shoulder widths vary between 0 and 4 ft. Currently, the corridor lacks designated bike lanes and appropriate signage to support bicycles and most of the corridor does not include sidewalks to accommodate pedestrians. For detailed measurements and further information, please refer to Appendix 1.

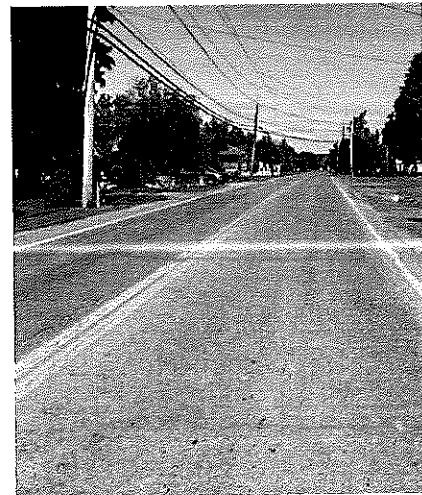


Figure II-1 – CR 24 Roadway

B. Roadside Conditions

The roadside conditions along CR 24 vary significantly. Drainage infrastructure is unevenly distributed; open ditches are present intermittently, such as between some driveways, but are notably absent in several adjacent areas. Many private driveways are equipped with drainage pipes beneath them to convey the stormwater to the ditches. The field observations documented the existing conditions within 15 ft. of the pavement edge on both sides of the roadway. The identified constraints include 60 utility poles, 15 trees, 13 locations with ditches, and 1 culvert running perpendicular to the roadway. In total, 69 physical constraints were recorded on the East side of the roadway, while 37 were found on the

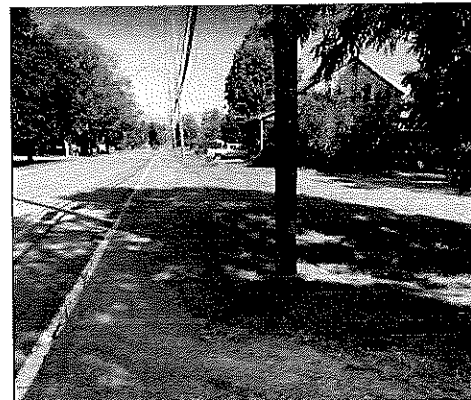


Figure II-2 Utility pole adjacent to CR 24

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West side of the roadway. The majority of the utility poles were located along the East side of the roadway. Detailed information on these roadside conditions can be found in Appendix 1.

C. Existing Sidewalks

Sidewalks are present along the west side of CR 24 between the intersection with E. Main St. in Granville and 63 North St. (CR 24), and on the east side from E. Main St. to 28 North St. The length of sidewalk on the west side is approximately 2,000 ft. long, and 900 ft. long on the east side. Additionally, sidewalks are present at the north end of the project limits from Chapmans General Store to 1330 North St. (CR 24), a length of approximately 2,000 ft. All of the existing segments were assessed for compliance with the Americans with Disabilities Act (ADA) and evaluated based on several key criteria: missing panels, panel heaving, obstructions, and width. This study also evaluated the 1.3 miles of CR 24 roadway between 63 North St. and 1330 North St. for the addition of pedestrian facilities.

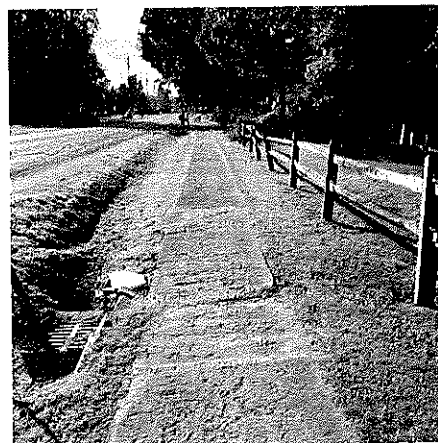


Figure II-3-Existing Sidewalk

Each existing sidewalk segment was analyzed individually, typically representing one block, unless interrupted by significant features such as large commercial driveways or unusually lengthy segments. The assessment revealed that, out of the eight locations surveyed, seven segments were rated as partially accessible or not accessible resulting in non-compliant conditions with ADA standards. The most common deficiency included heaving panels which were found in all but one segment, followed by missing panels which were found in five segments. The segment of sidewalk from E. Main St to 13 North St. was rated as mostly accessible, the only segment in the study corridor. Detailed ADA compliance findings, including specific issues identified and ratings, are provided in Appendix 1.

D. Signage

The existing signage along CR 24 was documented, including details on sign type, location, and proximity to the roadway edge. A total of 13 signs were recorded along the corridor, with their distances from the edge of the roadway ranging from 4 to 10 ft. For a detailed breakdown of signage types and their locations, refer to Appendix 1.

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E. Pedestrian Crossings

The survey identified five pedestrian crossings. Two of these crossings are marked with painted crosswalks: one at the D&H Trail Crossing and the other at the intersection of North St. and E. Main St. Both crosswalks were observed to be in good condition, with no visible fading. Additionally, pedestrian crossing signage is present at both locations to alert oncoming motorists of the crossing location. One advance warning sign was documented North of the D&H Trail crossing. The intersection located at North St. and E. Main St. was the only location equipped with an ADA-compliant curb ramp, including a detectable warning unit, which was only present on one side of the crosswalk. Please refer to Appendix 1 for further details.

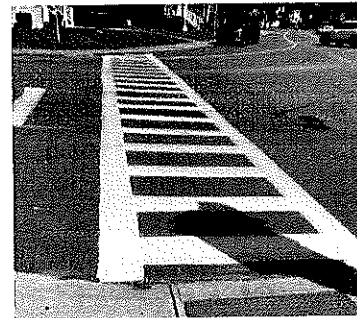


Figure II-4 Crosswalk on CR 24 and Main St.

F. Right of Way

The right-of-way (ROW) is a critical factor when evaluating the feasibility of pedestrian facilities along the corridor. It dictates the available space for constructing sidewalks, multi-use paths, or other infrastructure without encroaching on private property. Adequate ROW ensures that such facilities can be integrated into the existing transportation network while minimizing the need for costly land acquisition or reconfiguration of adjacent land uses. It is important to highlight that Washington County's GIS Web Map Parcel Viewer is developed through available tax mapping and is not a substitute for detailed property boundary surveys. There were some inconsistencies found in the parcel viewer, most notably showing sections where the roadway appears to extend beyond the ROW boundary on the east side. Despite these discrepancies, the average ROW width was estimated to be 53.5 ft. from the site review of utility locations and a comparison to the tax mapping boundary corridor. The average distance from the edge of pavement to the edge of the ROW is estimated to be approximately 15 ft. on the east side and 10 ft. on the west side.

III. Complete Streets Improvement Options

This section introduces four alternative concepts for improving pedestrian and bicyclist accommodations along CR 24. These alternatives are intended to address current deficiencies in non-motorized user safety and connectivity. Each concept will be evaluated for its effectiveness, constructability, and potential impacts on existing infrastructure and traffic operations.

A. Sidewalk – Preferred Alternative

The first alternative involves maintaining the existing roadway and shoulder dimensions while constructing a sidewalk along the west side of the corridor. The recommended sidewalk width is 5 ft., with a grass buffer space between the edge of the pavement and the sidewalk ranging from 4 to 5 ft. This buffer would provide space for snow storage, leaf collection, utilities, and transitions in grade where necessary. The existing paved shoulder would remain along the

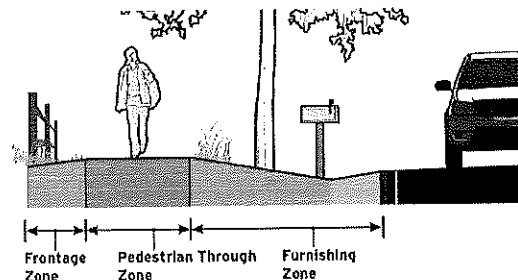


Figure III-1 - Typical Pedestrian Path without curb
Source: FHWA

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roadway, preserving the current conditions for vehicular traffic.

This alternative would require coordination with all landowners along the corridor. Although the proposed sidewalk and buffer space width would generally fit within the existing right-of-way in most areas, construction easements would be necessary for grading and drainage work. Utility poles and mailboxes would need to be relocated, and a limited number of trees would need to be removed to accommodate the design. The existing shoulder (varying width between 0 and 4 ft.) does not meet the requirements to accommodate cyclists, therefore this would be a pedestrian only improvement.

1. Repair Existing Sidewalk

a) *Sidewalk Repair from W. Main St. to approx. 63 North St. (CR 24)*

The sidewalk segment from 63 North St. to 13 North St. has been rated as "Not Accessible" due to its narrow width, cracked, and missing panels. The current conditions necessitate a full replacement with a new 5 ft. wide sidewalk to meet ADA standards. The west side of CR 24 from 13 North St. to East Main St. includes a 4 ft. wide sidewalk that widens to over 5 ft. as it nears E. Main St. A driveway between south of 5 Main St. shows signs of deterioration at the sidewalk crossing, with uneven pavement, creating obstacles for individuals with disabilities. Similar conditions were observed at the driveway of the Veterans of Foreign Wars eatery. This segment of the sidewalk is rated as "Partially Accessible" as outside of the noted deficiencies, it is in relatively good shape. The segment from 28 North St. to E. Main St. on the east side of CR 24 has been rated as "Not Accessible" due to minor deficiencies within the sidewalk concrete and utility poles placed in the middle of the sidewalk that restrict the sidewalk width to less than 4 ft. North of 28 North St., the sidewalk diverges onto Pine St. The 900 ft. segment of sidewalk on the east side of CR 24 from E.



Figure III-2: 13 North St. to E. Main St.

Main St. to 28 North St. should be replaced with a new 5 ft. sidewalk, and the utility poles should be relocated to behind the new sidewalk to meet ADA requirements. On the west side of CR 24, the 300 ft. segment between E. Main St. and 13 North St. should be spot repaired where panels are heaving, uneven, exhibit large cracks, or where crossings of driveways are not flush with the pavement. North of 13 North St. (CR 24) the entire sidewalk and curb should be replaced, approximately 1,650 ft. Ideally a 4-5 ft. snow storage buffer would be provided between the sidewalk and the curb. However, there does not appear to be adequate width to accommodate this buffer due to roadside features such as retaining walls, buildings, and the existing topography behind the existing sidewalk.

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b) From Approx. 1330 CR 24 to Chapman's General Store

The existing 4-foot-wide sidewalk is located on the west side of the roadway only and exhibits several deficiencies, including panel heaving or missing sections, surface deterioration, and overgrown vegetation. Given the extent of these issues, a complete reconstruction of the sidewalk is necessary. This includes excavation and replacement of the approximately 2,000 ft. of 5 ft. sidewalk, with integrated curb ramps and detectable warning strips at intersections. Reconstruction would not require additional right-of-way acquisitions, as the new sidewalk would be installed in the same location as the existing sidewalk. Minor trimming of overgrown vegetation, including tree branches, may also be required.



Figure III-3: Existing Sidewalk near Cove Lane Intersection

2. Extend New Sidewalk

a) To Amazon Warehouse located at 1159 CR 24

Extending the CR 24 sidewalk North from 63 North St. to the Amazon Warehouse would require the construction of approximately 2,700 ft. (0.5 miles) of new sidewalk on the west side of CR 24. This section passes through predominantly open land, providing sufficient space for the sidewalk construction. However, the installation may necessitate the relocation of 1-2 utility poles, signs, mailboxes, and the removal of vegetation to clear the right-of-way for the proposed sidewalk. The property at 1147 CR 24 poses a challenge due to the presence of trees and shrubs encroaching into the right-of-way. However, the sidewalk could be constructed next to the vegetation and still maintain the desired buffer between the pavement edge and the sidewalk. The ROW boundary obtained from the county GIS database does not appear to be completely accurate but appears to be approximately 10 ft. or more from the edge of pavement. It is likely a few ROW takings will be required to install the new sidewalk. The sidewalk should include a buffer of 4-5 ft. from the edge of the existing pavement. The sidewalk should be installed flush with the existing ground, eliminating the need for curb and drainage installation. There is also a stream running under CR 24 through a culvert that will necessitate the extension of this culvert. Some of the obstructions noted, such as mailboxes and utility poles, on the west side of the roadway will be able to remain as they would be within the buffer between the edge of the pavement and the sidewalk.

b) From Amazon Warehouse to 1330 CR 24

Constructing a sidewalk connection from the Amazon Warehouse North to 1330 CR 24 will require approximately 4,250 ft. (0.8 miles) of new sidewalk construction on the west side of the roadway. The new 5 ft. wide sidewalk should be installed 4-5 ft. from the edge of the existing pavement and be flush with the existing ground so no curb or drainage improvements are needed. 6-7 utility poles along the will need to be relocated to be between the buffer between the sidewalk and the roadway, or relocated to be behind the new sidewalk. Additionally, many trees will need to be cut or avoided with a smaller buffer space between the sidewalk and the edge of pavement. Other items such as stone walls, mailboxes, signs, and timber fencing will need to be relocated. Similar to the previous section of CR 24, the ROW boundary obtained from the county GIS database does not appear to be completely accurate but appears to be approximately 10 ft. or more from the edge of pavement. It is likely a few minor right-of-way acquisitions will be required to construct the new sidewalk.

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Cost estimates for the aforementioned sidewalk repair and sidewalk extension work is shown in the table below. The costs are broken into the previously discussed segments, and then further separated by the cost of each general item of proposed work. The overall costs are separated into three categories, an itemized construction subtotal, followed by additional costs if a private contractor were to perform the work, and a total cost if federal aid were received. The itemized construction subtotal assumes that the project sponsor could perform this work with their crews for this approximate cost, including materials and labor. The federal-aid cost includes all of the necessary construction costs, and the additional engineering/permitting and construction inspection costs to meet the federal aid contract requirements and approvals.

County Route 24 - Pedestrian Safety Improvements						
Preliminary Cost Estimate						
CONSTRUCTION ITEMS:	Main St. to 13 North St. (West)	13 North St. to 63 North St. (West)	Main St. to 28 North St. (East)	1350 North St. to Chapmans General	63 North St. to Amazon	Amazon to 1330 North St.
SIDEWALK	\$ 35,000	\$ 352,000	\$ 203,000	\$ 241,000	\$ 316,000	\$ 483,000
DRIVEWAYS & ROAD CROSSINGS	\$ -	\$ 17,000	\$ 11,000	\$ 23,000	\$ 27,000	\$ 66,000
DRAINAGE	\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ -
SIGNING & STRIPING	\$ -	\$ -	\$ 2,000	\$ 2,000	\$ 12,000	\$ 8,000
MISC. RELOCATIONS	\$ -	\$ -	\$ 5,000	\$ -	\$ 10,000	\$ 20,000
CLEARING/TRIMMING/GRUBBING	\$ -	\$ -	\$ -	\$ -	\$ 15,000	\$ 40,000
WORK ZONE TRAFFIC CONTROL	\$ 4,000	\$ 37,000	\$ 23,000	\$ 27,000	\$ 41,000	\$ 62,000
ITEMIZED CONSTRUCTION SUBTOTAL:	\$ 39,000	\$ 406,000	\$ 244,000	\$ 293,000	\$ 446,000	\$ 679,000
FIELD CHANGE ORDER (5%)	\$ 1,950	\$ 20,300	\$ 12,200	\$ 14,650	\$ 22,300	\$ 33,950
MOBILIZATION (USE 4%)	\$ 1,700	\$ 17,100	\$ 10,300	\$ 12,400	\$ 18,800	\$ 28,600
CONTINGENCY / RISK (20%)	\$ 7,800	\$ 81,200	\$ 48,800	\$ 58,600	\$ 89,200	\$ 135,800
PRIVATE CONTRACTOR SUBTOTAL:	\$ 51,000	\$ 525,000	\$ 316,000	\$ 379,000	\$ 577,000	\$ 878,000
ENGINEERING / APPROVALS	\$ 10,200	\$ 105,000	\$ 63,200	\$ 75,800	\$ 115,400	\$ 175,600
CONSTRUCTION INSPECTION	\$ 6,120	\$ 63,000	\$ 37,920	\$ 45,480	\$ 69,240	\$ 105,360
FEDERAL-AID PROJECT COSTS:	\$ 67,400	\$ 693,000	\$ 417,200	\$ 500,300	\$ 761,700	\$ 1,159,000

Table III-1: Preliminary Cost Estimate

As the addition of sidewalks to CR24 does not address the needs of cyclists that wish to access the Amazon Warehouse, they will be encouraged to use the adjacent D&H Rail Trail to the north of CR 24. A potential access point from CR 24 to the rail trail is located at the driveway to the St. Peter & Paul Cemetery. The driveway is installed between two commercial properties, one being the Slate Valley Lanes Bowling Alley, and the other is a small apartment complex. This access location is less than 200 ft. from the driveway access to the Amazon warehouse facility and would provide convenient access to the facility from the D&H Rail Trail. A mid-block crossing consisting of signage, striping, and Rapid Rectangular Flashing beacons should be installed at the mid-block crossing. The shoulder of CR 24 should also be widened between the driveway and the crossing to provide room for pedestrians and bicyclists to walk on the side of the roadway. This mid-block crossing is anticipated to cost approximately \$35,000. See figure below.

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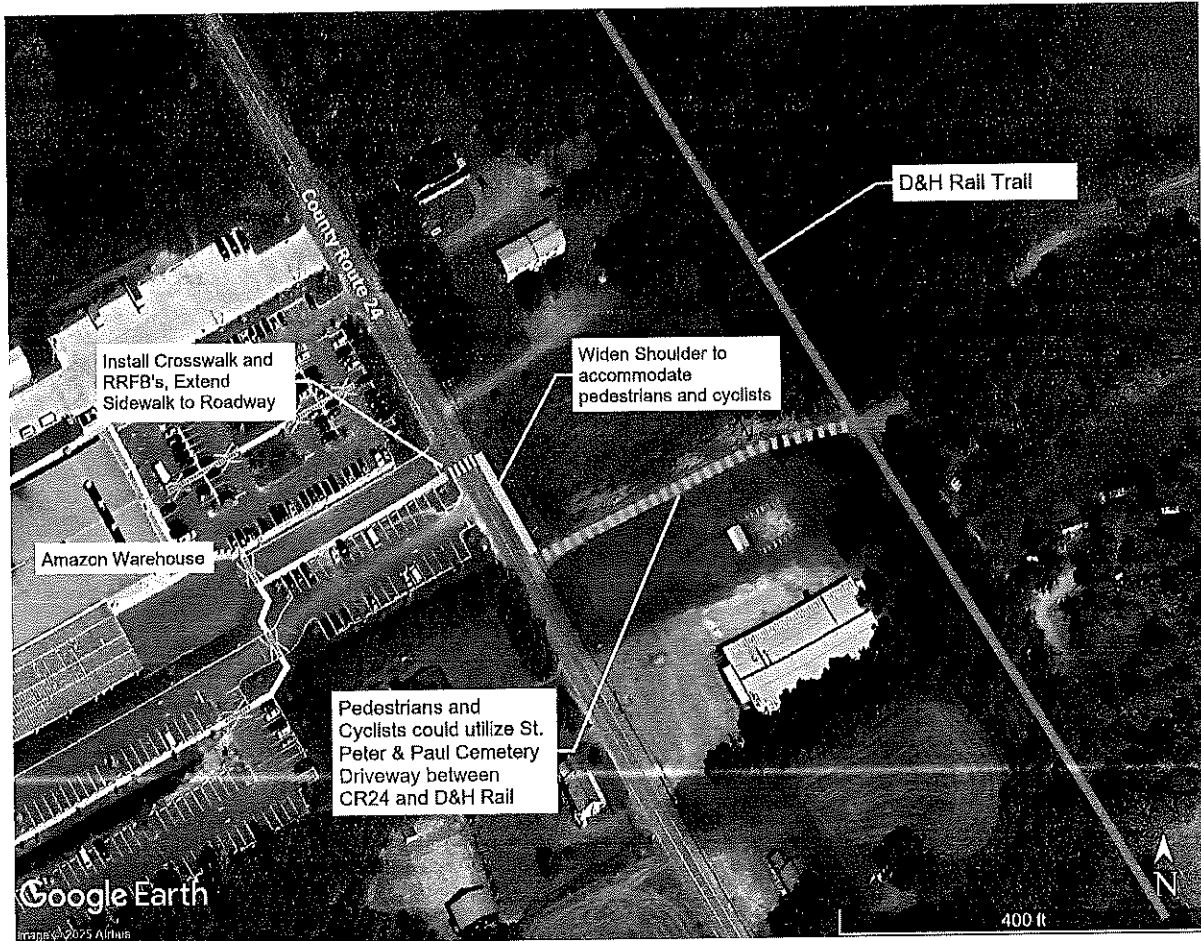


Figure III-4: D&H Rail Trail to Amazon Warehouse Connection Option

B. Additional Options Not Progressed

1. Bike Lane

This alternative proposes the construction of four to five-foot-wide bike lanes on both sides of the roadway, in addition to the sidewalk outlined in the sidewalk alternative. This would involve widening the existing shoulders on both sides of the roadway by two to four ft. The bike lanes would be clearly delineated with standard pavement markings and signage, installed per details and notes provided on NYSDOT Standard Sheet 685-01 to ensure proper compliance with safety regulations. This alternative is fundamentally similar to a widened shoulder option; however, it incorporates dedicated striping specifically designed for cyclists.

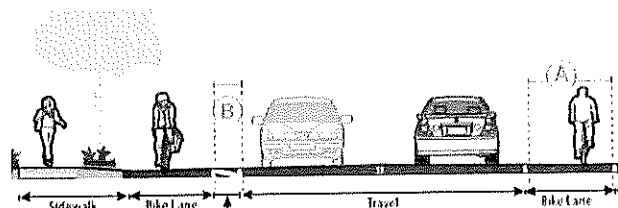


Figure III-5-Typical Pedestrian Path Plus Bikeway-
 Source: Empire State Design Guide

This alternative provides the benefits of the sidewalk alternative while offering dedicated facilities for cyclists along both sides of the roadway.

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The implementation of this alternative may require the relocation of a limited number of utility poles on the east side to accommodate the wider pavement. Additionally, on the west side, the roadway expansion presents the same obstacles outlined in the sidewalk alternative with the possibility of additional tree removals, depending on the final alignment and grading requirements.

2. Shared Use Trail (Multi-Use Trail)

A shared use path (also known as a multi-use path or side path) is an 8-12 ft. path designed for use by both cyclists and pedestrians along the east side of the roadway, as shown in Figure III-6. By providing a paved asphalt facility separate from non-motorized traffic, shared use paths create a low-stress experience and comfortable environment for users of every age and ability. A 2 ft. shoulder/clear zone is recommended on either side of the path to facilitate drainage and user safety; however, this may be reduced in constrained environments. In addition, the minimum recommended separation from the roadway is 5 ft.

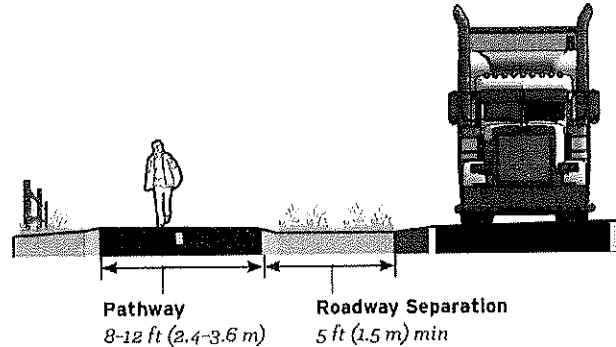


Figure III-6 - Typical Shared Use Path configuration
 Source: FHWA

This alternative would require the relocation of numerous utility poles to create the necessary space for the construction of a multi-use trail, as a minimum of 2 ft. between a utility pole and trail edge is required. The presence of a cattle farm on the east side of the roadway introduces an important consideration: the frequent crossing of heavy equipment over the path could significantly accelerate its deterioration over time and could pose safety concerns to users with the frequent vehicle traffic across the trail. The impact of such equipment on the path's surface should be carefully assessed to prevent long-term damage. Additionally, this option would involve the largest right-of-way acquisition on one side of the roadway, likely requiring multiple property acquisitions from adjacent landowners.

3. Shared Roadway

The shared roadway alternative involves a design where travel lanes are shared between motorists and cyclists, while a sidewalk is installed as outlined in the sidewalk alternative. This option maintains the existing roadway configuration but includes signage designating the road as a shared roadway, along with pavement markings to alert motorists of the potential presence of cyclists. This alternative is suitable for roadways with an AADT volume below 6,000 vehicles per day and an operating speed under 35 mph. Due to the 85th percentile speed of 38 mph near the village line, and likely higher speeds to the north, the shared roadway alternative is not recommended for CR 24.

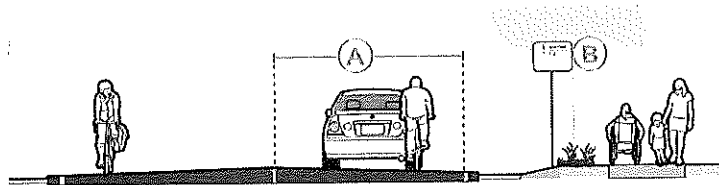


Figure III-7: Shared Roadway
 Source: Empire State Trail Guide

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Discussions with the project advisory committee, consisting of representatives from the Town and Village of Granville, AGFTC, and B&L were held on 10/30/2024 and 1/31/2025. These discussions indicated that separate pedestrian facilities (sidewalks) are desired along the entire stretch of CR 24 within the project limits. Bicycle accommodations along this stretch of roadway are not feasible due to the speed present within the corridor and the existing obstacles such as a meandering ROW and obstructions such as trees and numerous utility poles. Bicyclists that wish to ride within this corridor will be directed to use the adjacent D&H Rail Trail, which runs parallel to this corridor.

michele 2/6/25
M CLOUGHLIN SMITH

Dear Mayor Habas:

This note is intended
to inform you that I am resigning
my position on the Village
Planning Board of Grandville.

Michele Smith