

Budget Workshop
February 17, 2022, 6:00pm
Village Municipal Center

Attendance: Village Board: Mayor Paul Labas, Deputy Mayor Gordon Smith (via teleconference), Trustees Dean Hyatt and Lisa Ackert; absent: Trustee Dan Brown

Village Key Staff: DPW Superintendent Scott Mackey, Police Chief Ernie Bassett Jr. and Deputy Clerk-Treasurer Diana Scarlotta.

Press: None

Others: None

Mayor Labas led those in attendance in the Pledge of Allegiance and then called the Meeting to Order at 6:00pm.

The Board reviewed the working copy of the budget for the General, Water and Sewer Funds. Trustees discussed various line items with the Mayor, Deputy Village Clerk and Department Heads for approximately 50 minutes. The Mayor asked that the Deputy Clerk make increases to the following line items:


A74104	Library Contribution	+ \$ 500.00
A76204	Senior Citizens	+ \$ 500.00
A79894	Slate Valley Museum	+ \$ 500.00
A34144	OSHA—Fire Comp	+ \$ 500.00
A36201	Code Enforcement	+ \$ 1,750.00

The Deputy Clerk advised that she would make these changes and attempt to adjust revenues or appropriations as needed, or possibly use Arpa funds to allow the proposed 0% tax increase.

The Board stated they were very pleased with the 0% Property tax increase and the 0% increase in Water/Sewer Rents. The Mayor advised that he would circulate a copy of the Official Tentative Budget to the Board on March 7, 2022.

Trustee Ackert moved that the workshop be adjourned at 6:50 p.m. Trustee Hyatt seconded the motion and it carried without objection.

Respectfully submitted,



Dee Scarlotta
Deputy Village Clerk